

CITY OF BROOKSVILLE
201 Howell Avenue
Brooksville, FL 34601

WORKSHOP MINUTES

March 5, 2013

6:30 P.M.

Brooksville City Council met in workshop session with Mayor Lara Bradburn, Vice Mayor Kevin Hohn and Council Members, Joe Bernardini, Frankie Burnett and Joseph E. Johnston, III present. Also present were James Fisher, City Attorney; T. Jennene Norman-Vacha, City Manager; Janice L. Peters, City Clerk; Jim Delach, Assistant Finance Director, and Tim Mossgrove, Fire Chief.

The workshop was called to order by Mayor Bradburn, followed by an invocation and Pledge of Allegiance.

City Manager Norman-Vacha introduced Bob Titterington of Civil Tech.

ASPHALT MANAGEMENT PAVEMENT PROGRAM

Presentation and update of the program by Civil Tech.

Bob Titterington began by introducing Alan Garman and Kerry Smith. He then proceeded to review Attachment 1 to demonstrate how they came up with the Pavement Condition Index (PCI). The scope for the study included the rights-of-way, pavement widths, opening and closed drainage, the actual surface condition (asphalt, brick and sidewalks) with an inventory of lengths.

The purpose of the study was to develop a proactive maintenance program for roads to determine current pavement condition, where we want to be, and what it will take to get there. The condition can be predicted with work and without work.

Using the GIS information from the Hernando County Property Appraisers Office and any local information the City had it was concluded that there are about 44 miles of rights-of-way, unimproved City rights-of-way of almost 5 miles, unpaved roads of .45 miles, paved streets of 39.04 miles, sidewalks 12.76 miles, walking trails 1.63 miles, which runs from Russell Street to where the County takes over the trail (this does not include the trail at Tom Varn Park), brick streets 2.19 miles, and street signs estimated at 1,500.

He advised phase two was a Pavement Condition Study, which included pavement condition mapping, irrespective of traffic flow. The condition of South Lemon Street as depicted in Attachment 1 was reviewed. Documentation indicated the following PCI ratings: Lemon, from Liberty to Broad (5); Hendricks to Liberty (3); Lamar to Hendricks (10). The average PCI of the city's roads is 20. He advised establishing a PCI of around 70 with a minimum of 60. Rehabilitation versus new roads was discussed using the Paver 6.5 program.

COUNCIL WORKSHOP MINUTES – March 5, 2013

BRICK STREETS

Mr. Titterington advised this study was conducted in line with the University of Wisconsin's study. They have been surveyed and a lot of the streets have defects. The conditions were documented and reviewed. He recommended fixing the bad spots temporarily but they need to be totally redone, establishing a crown.

He indicated if the streets were asphalt, they were treated as asphalt, even if overlaid on brick. Mayor Bradburn would like to see a price to unearth the brick on Ft. Dade and possibly reusing on other brick streets. Mr. Titterington advised that with some streets it is not feasible to continue as brick, which can be unearthed and reused. This will result in 1/3 – 1/2 % waste. Mayor Bradburn felt this percentage would be less. Council Member Johnston advised there was a couple attempts to unearth Bell and Liberty.

Mr. Titterington indicated there are 2.19 miles of brick streets with an estimated \$2.5 million to replace.

SIDEWALKS

Mr. Titterington estimated there are 12.76 miles of sidewalks at an estimated \$1.4 million to replace. The overall ratings, defects and repair techniques were discussed. Sixty-five percent were in good condition with minimal quality defects.

Council stressed that they were looking for a prioritization of which roads are in need of rehabilitation from the worst ones first. Mr. Titterington reviewed a schedule of monetary repairs and costs. He advised all the roads listed as zero would be looked at first for prioritizing. Council Member Johnston asked for maps depicting roads labeled as 0-20, 20-40, etc. Extensive discussion of prioritization ensued. Civil Tech will come up with a list of streets with associated conditions and values.

The possibility of bonds to fund while interest rates are low was discussed, as well as direction to staff to work on funding plans. Civil Tech will assist City staff in the development of a multi-year work plan.

The estimated cost of 100% of the program is as follows:

Brick Street Replacement	\$2.5 Million
Sidewalk Repairs	\$457,530
Asphalt R&R	<u>\$8 Million (1st 10 years)</u>
TOTAL	\$10,957,530

Discussion continued of the costs to repair the roads, prioritizing and funding. Mr. Titterington advised they will put together a list categorized by PCI and traffic with values and square footage costs.

City Manager Norman-Vacha advised another workshop to prioritize and examine revenue sources will be scheduled. She advised bonding will require a revenue source acceptable to the financial institutions.

COUNCIL WORKSHOP MINUTES – March 5, 2013

Director Radacky advised there are other obstacles to consider as well, such as drainage, water and sewer lines under and around the roads that may need to be corrected at the time and will require engineering and other services.

Conservation Lands

Mayor Bradburn referred to an article in the paper regarding proposed legislation banning local governments from buying conservation land without selling off an equal amount of land already owned by the entity. She and requested staff put together a resolution in opposition for the next agenda.

SWFWMD Board

Mayor Bradburn advised that Tommy Bronson had been appointed to the governing board of SWFWMD.

She wished Happy Birthday to Council Member Johnston, whose birthday is this Saturday.

In closing Mayor Bradburn advised of the Earth Day community cleanup during the two weekends before the blueberry festival and asked for help from all those who can.

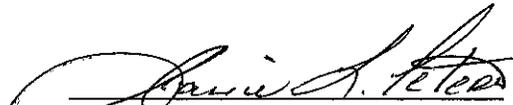
Council Member Johnston reminded all of the time change on Sunday.

ADJOURNMENT

There being no further business to discuss, the workshop was adjourned at 9:05 p.m.

Attest:


Mayor


City Clerk