

**CITY OF BROOKSVILLE
FINAL PUBLIC HEARING
FISCAL YEAR 2016 BUDGET
201 Howell Avenue
Brooksville, FL 34601**

AGENDA

SEPTEMBER 16, 2015

5:01 P.M.

- A. **CALL TO ORDER**
- B. **INVOCATION AND PLEDGE OF ALLEGIANCE**
- C. **PUBLIC HEARINGS - PRESENTATION OF BUDGET FOR FISCAL YEAR 2016 BEGINNING OCTOBER 1, 2015**

1. **Public Announcement** - Ad Valorem Tax Rate

Tonight's meeting is the second and final Public Hearing for the City of Brooksville to set the final millage rate and budget for fiscal year 2016. The tentative millage rate is 6.6439 mils, which is the current year's rolled-back rate. The notice of Public Budget Hearing for this evening's meeting was advertised on Saturday, September 12, 2015, in the Tampa Bay Times, Hernando Section.

2. **Consideration of the Fiscal Year 2016 Budget**

Review and discussion of the fiscal year 2016 budget.

Presentation:	City Manager
Recommendation:	Discuss Adoption of the Budget as Presented Following Public Input
Attachment:	Tentative Budget

3. **Public Input**

The public's opportunity to speak or ask questions regarding the FY2016 millage rate and tentative budget.

4. **Resolution No. 2015-18 Fiscal Year 2016 Final Ad Valorem Tax Rate**

Consideration of resolution levying a General Fund Ad Valorem Millage Rate of 6.6439 mils.

Presentation:	Finance Director
Recommendation:	Millage Rate to be adopted upon roll-call vote.
Attachment:	Resolution 2015-18

FINAL BUDGET HEARING AGENDA – SEPTEMBER 16, 2015

5. **Ordinance No. 845 - Recommended Budget for FY2016**

Consideration of second and final reading of tentative budget for fiscal year 2016, effective October 1, 2015. [FIRST READING 09/09/15]

Presentation: Finance Director
Recommendation: Approval of Ordinance No. 845 upon **Second Reading** upon roll call vote (following public input)
Attachment: Ordinance 845

D. **ADJOURNMENT of CITY COUNCIL**

E. **COMMUNITY REDEVELOPMENT AGENCY BUDGET**

Attachment: CRA Agenda Packet

In accordance with the Americans with Disabilities Act, persons with disabilities needing a special accommodation to participate in this proceeding should contact Telina Dowdell, ADA Coordinator, no later than 48 hours in advance of the meeting at (352) 540-3810. Meeting agendas and supporting documentation are available from the City Clerk's office and on line at www.cityofbrooksville.us.

Any person desiring to appeal any decision with respect to any matter considered at this meeting, may need a record of the proceedings including the testimony and evidence upon which the appeal is to be based, and therefore must make arrangements for a court reporter to ensure that a verbatim record of the proceedings is made.



AGENDA ITEM MEMORANDUM

TO: HONORABLE MAYOR AND CITY COUNCIL MEMBERS

FROM: T. JENNENE NORMAN-VACHA, CITY MANAGER

SUBJECT: FINAL BUDGET HEARING FOR ADOPTION OF THE FY2016 CITY BUDGET

DATE: SEPTEMBER 14, 2016

GENERAL SUMMARY/BACKGROUND: This memorandum and attached budget documents have been prepared in follow-up to the First Public Hearing on September 9, 2015, where the City Council discussed and adopted a Tentative Millage Rate and Budget for FY2016.

The City Council approved and adopted a Tentative Millage Rate of 6.6439 mils for FY2016; because this is current roll-back millage, there is no increase in the City's Tax Rate for FY2016. However, this was a change from the *presented* Tentative Millage of 6.6962 mils.

With the adoption of the Tentative Millage Rate of 6.6439 mils, the following items/pages in the presented Tentative Budget have been changed for final adoption:

1. Page 24 – Budget Summary Page
General Fund column was corrected to reflect the decrease in the General Fund Revenues derived from the change in the millage rate. Millage rate for ad valorem taxes is changed to read 6.6439 mils instead of 6.6962 mils.
2. Page 28 – Property Values and Millage Rates History Summary Page
This page was adjusted to reflect the change to the FY2016 Millage Rate of 6.6439 mils.
3. Page 30, 31 and 32 – General Fund Revenues
General Fund Revenue was changed to reflect decrease in the revenues derived from the change in the millage rate to 6.6439 mils.
4. Page 33, 34, 35, 36 – General Fund Summary Expenditures
General Fund Expenditure Summary was changed to reflect decrease in Unallocated Reserves due to the change in the millage rate to 6.6439 mils, and subsequent loss of revenues. Please note that these pages were also reformatted and now number pages 33, 34 and 35.

These changes are provided for your review/discussions as Attachment 1.

We have received notice of the Florida Department of Transportation that additional monies in the amount of \$48,700 will be available for the FY2016 Florida Department of Transportation Highway Landscaping Reimbursement Maintenance grant. Florida Department of Transportation has agreed to allow monies from prior fiscal years that were not used for projects to be available for the City in FY2016 for an identified project need (US 41/Broad from SR 50A/Truck Route to SR 700/US 98). The total amount available will be \$78,700. We are requesting consideration by City Council to adjust the final budget to include the project grant dollars. Should Council agree to adjust the final budget, the following changes would be completed within the final budget document:

1. Page 92 – Fund 140 Florida Department of Transportation Landscaping
Increase the Intergovernmental Revenue line from \$30,000 to \$78,700 and increase Operating Expenditures line from \$30,000 to \$78,700.

2. Page 24 Budget Summary (as presented prior)

Change Special Revenue Funds Column.

The Intergovernmental Revenue line would increase from \$260,079 to \$308,779 and the Total Revenues and Balances line would increase from \$5,116,942 to \$5,165,642.

The Physical Environment line would increase from \$30,000 to \$78,700 and the Total Appropriated Expenditures and Reserves would increase from \$5,116,942 to \$5,165,642.

Change Total Column.

The Intergovernmental Revenue line would increase from \$1,180,804 to \$1,229,504 and the Total Revenues and Balances line would increase from \$43,437,885 to \$43,486,585.

The Physical Environment line would increase from \$3,364,314 to \$3,413,014 and the Total Appropriated Expenditures and Reserves would increase from \$43,437,885 to \$43,486,585.

Additionally, should City Council agree to adjust the final budget for this increase, the projections for the FY2016 Florida Department of Transportation Highway Landscaping Reimbursement Maintenance grant, Ordinance 845, Page 4 would require an adjustment to the revenue and expenditure lines (both lines would increase from \$30,000 to \$78,700), prior to adoption/through Council's motion to adopt.

Page 3 of 3

RE: Final Hearing for Adoption of the FY2016 City Budget

September 14, 2015

With City Council's adoption of the FY2016 budget, staff will finalize the budget document, adding a table of contents page, renumber pages, correcting any clerical errors (words/headings/etc.) and the City Manager's Budget Message will updated/finalized to reflect all changes as adopted by the City Council.

STAFF RECOMMENDATION: We recommend adoption of the FY2016 Millage Rate of 6.6439 mils and the FY2016 Budget with the adjustments outlined above. Additionally, we recommend that City Council adjust the FY2016 Budget to allow for an increase of \$48,700 in the FY2016 Florida Department of Transportation Highway Landscaping Reimbursement Maintenance grant, as outlined above. Further, we request approval and authorization to finalize the FY2016 City Budget document.

Attachment: 1. Changed pages of the FY2016 Tentative Budget

Attachment 1

City of Brooksville

BUDGET SUMMARY CITY OF BROOKSVILLE, FLORIDA - FISCAL YEAR 2016

General Fund 6.6439

	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS & DEBT SERVICE FUNDS	PROPRIETARY FUNDS	TRUST & AGENCY FUNDS	TOTAL
CASH BALANCES	\$1,141,801	\$2,332,324	\$415,592	\$8,497,339	\$12,669,269	\$25,056,325
BROUGHT FORWARD						
ESTIMATED REVENUES:						
Taxes: Millage Per \$1,000						
Ad Valorem Taxes 6.6439	\$2,442,796	\$0	\$0	\$0	\$0	\$2,442,796
Sales, Use & Gas Taxes	772,186	0	0	0	0	772,186
Franchise Fees/Comm Service Tax	981,268	0	0	0	0	981,268
Licenses & Permits	186,246	0	0	0	0	186,246
Intergovernmental Revenue	775,645	260,079	145,080	0	0	1,180,804
Charges for Services	135,170	1,500	0	5,174,732	0	5,311,402
Miscellaneous Revenues	301,347	949,066	1,520	144,327	1,951,530	3,347,790
Other Financing Sources	611,101	1,573,973	665,659	278,962	1,029,373	4,159,068
TOTAL REVENUES AND OTHER FINANCING SOURCES	\$6,205,759	\$2,784,618	\$812,259	\$5,598,021	\$2,980,903	\$18,381,560
TOTAL REVENUES AND BALANCES	\$7,347,560	\$5,116,942	\$1,227,851	\$14,095,360	\$15,650,172	\$43,437,885
EXPENDITURES/EXPENSES						
General Government	\$1,946,534	\$0	\$60,862	\$0	\$1,195,945	\$3,203,341
Public Safety	2,396,534	2,053,637	0	0	494,000	4,944,171
Physical Environment	0	30,000	0	3,334,314	0	3,364,314
Transportation	170,320	1,734,580	426,308	473,917	0	2,805,125
Culture & Recreation	774,458	16,381	0	0	0	790,839
Debt Service	0	0	317,256	842,808	0	1,160,064
Other Financing Uses	1,839,450	263,759	337,984	1,782,280	0	4,223,473
TOTAL EXPENDITURES	\$7,127,296	\$4,098,357	\$1,142,410	\$6,433,319	\$1,689,945	\$20,491,327
Reserves	\$220,264	\$1,018,585	\$85,441	\$7,662,041	\$13,960,227	\$22,946,558
TOTAL APPROPRIATED EXPENDITURES AND RESERVES	\$7,347,560	\$5,116,942	\$1,227,851	\$14,095,360	\$15,650,172	\$43,437,885



	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Current Year Gross Taxable Value	355,254,847	486,674,322	543,050,744	568,653,310	469,710,996	414,775,643	390,017,831	381,485,556	371,205,008	381,361,875	387,026,317
Prior Year Final Gross Taxable Value	287,393,489	351,157,823	482,065,315	545,843,654	568,431,915	472,475,278	429,295,204	389,714,486	373,743,243	372,710,401	376,058,431
Roll Back Rate	6.4197	5.5408	6.9484	6.5830	7.4380	7.0202	7.1055	6.5834	6.7317	6.6962	6.6439
Proposed Millage Rate	7.5000	7.5000	6.3230	6.0690	6.0690	6.3700	6.3700	6.6000	6.7317	6.6962	6.6439
Difference between Rates	-1.0803	-1.9592	0.6254	0.5140	1.3690	0.6502	0.7355	-0.0166	0.0000	0.0000	0.0000
Ad Valorem Revenue at Roll-back Rate	2,280,630	2,696,565	3,773,334	3,743,445	3,493,710	2,911,808	2,771,272	2,511,472	2,498,841	2,553,675	2,571,364
Ad Valorem Revenue at proposed rate	2,664,411	3,650,057	3,433,710	3,451,157	2,850,676	2,642,121	2,484,414	2,517,805	2,498,841	2,553,675	2,571,364
Difference in Ad Valorem Revenue	383,781	953,492	-339,624	-292,288	-643,034	-269,687	-286,858	6,333	0	0	0
Value of a Mill (1.0000)	355,255	486,674	543,051	568,653	469,711	414,776	390,018	381,486	371,205	381,362	387,026
Value of tenth of Mill (0.1000)	35,525	48,667	54,305	56,865	46,971	41,478	39,002	38,149	37,121	38,136	38,703
Value of hundredth of Mill (0.0100)	3,553	4,867	5,431	5,687	4,697	4,148	3,900	3,815	3,712	3,814	3,870

Millage Rate Matrix:

Current Year Taxable Value for budgeting purposes:
387,026,317.00

Millage Rate Matrix	Anticipated Revenue at Given Millage	Revenue Difference from Roll-back	ROLLED-BACK RATE	FY2016 Millage Rate
10.0000	3,870,263	1,298,899	7,5000	2,902,697
9.9000	3,831,561	1,260,196	7.4380	2,878,702
9.8000	3,792,858	1,221,494	7.4000	2,863,995
9.7000	3,754,155	1,182,791	7.3000	2,825,292
9.6000	3,715,453	1,144,088	7.2000	2,786,589
9.5000	3,676,750	1,105,386	7.1055	2,750,015
9.4000	3,638,047	1,066,683	7.0000	2,709,184
9.3000	3,599,345	1,027,981	6.9000	2,670,482
9.2000	3,560,642	989,278	6.7317	2,605,345
9.1000	3,521,939	950,575	6.6962	2,591,606
9.0000	3,483,237	911,873	6.6439	2,571,364
8.9000	3,444,534	873,170	6.5379	2,530,352
8.8000	3,405,832	834,467	6.5000	2,515,671
8.7000	3,367,129	795,765	6.4000	2,476,968
8.6000	3,328,426	757,062	6.3700	2,465,358
8.5000	3,289,724	718,360	6.3000	2,438,266
8.4000	3,251,021	679,657	6.2000	2,399,563
8.2000	3,173,616	602,252	6.1000	2,360,861
8.1000	3,134,913	563,549	6.0690	2,348,863
8.0000	3,096,211	524,846	5.9690	2,310,160
7.9000	3,057,508	486,144	5.8690	2,271,457
7.8000	3,018,805	447,441	5.7690	2,232,755
7.7000	2,980,103	408,738	5.6000	2,167,347
7.6000	2,941,400	370,036	5.5000	2,128,645
			5.1921	2,009,479
				-561,885

City of Brocksville

GENERAL FUND REVENUE DETAIL

		2013	2014	2015	2013	2016
	Revenue Detail	Actual	Actual	Budget	Projected	Budget
001-000-311-40000	Ad Valorem Taxes	\$2,179,923	\$2,281,858	\$2,325,992	\$2,298,002	\$2,342,796
001-000-311-40001	Delinq't Ad Valorem	\$219,577	\$229,251	\$100,000	\$136,010	\$100,000
	Total Ad Valorem Taxes	\$2,399,500	\$2,511,109	\$2,425,992	\$2,434,012	\$2,442,796
001-000-314-41100	Electricity Public Service Taxes	\$705,080	\$748,190	\$700,320	\$742,700	\$737,288
001-000-314-41400	Fuel Oil/Propane Utility Public Taxes	\$36,976	\$42,391	\$34,898	\$34,898	\$34,898
	Total Public Services Taxes	\$742,056	\$790,581	\$735,218	\$777,598	\$772,186
001-000-323-40301	Progress Energy Franch Fees	\$603,249	\$646,379	\$621,697	\$652,000	\$650,916
001-000-323-40400	Peoples Gas Franchise Fees	\$6,052	\$6,162	\$6,162	\$7,854	\$7,854
001-000-323-40200	Comm Service Tax	\$496,677	\$353,016	\$355,887	\$330,816	\$322,498
	Total Franchise Fees	\$1,105,978	\$1,005,557	\$983,746	\$990,670	\$981,268
001-000-329-42101	Peddler, Solicitor, Permits	\$342	\$0	\$300	\$0	\$0
001-000-329-42102	Tree Removal Permit	\$0	\$1,900	\$2,500	\$2,000	\$2,000
001-000-322-42200	Building Permits	\$97,211	\$161,342	\$154,246	\$160,000	\$154,246
001-000-329-42900	Other Licenses, Fees, and Permits	\$34,195	\$34,393	\$30,000	\$36,000	\$30,000
	Total Licenses and Permits	\$131,748	\$197,635	\$187,046	\$198,000	\$186,246
001-000-335-45120	State Rev Shared Proceeds	\$402,485	\$403,770	\$383,790	\$402,804	\$400,601
001-000-335-45150	Alcoholic Beverage Licenses	\$5,476	\$5,560	\$5,321	\$5,800	\$5,800
001-000-335-45180	Local Govt. Half Cent Sales Tax	\$344,948	\$361,829	\$348,564	\$350,000	\$369,244
	Total State Shared Revenue	\$752,909	\$771,159	\$737,675	\$758,604	\$775,645
001-000-331-43200	Federal Grants: Public Safety	\$0	\$630	\$0	\$0	\$0
001-000-331-43500	Federal Grants: Economic Environment	\$1,809	\$0	\$0	\$0	\$0
001-000-334-44900	Other State Grants	\$0	\$4,216	\$0	\$0	\$0
	Total Intergovernmental Revenue	\$1,809	\$4,846	\$0	\$0	\$0
001-000-342-48240	Accident Reports	\$833	\$1,385	\$1,300	\$1,682	\$1,682
001-000-342-48242	Hydrant Fees	\$8,988	\$0	\$0	\$0	\$0
001-000-369-48901	Fire Misc. Revenue	\$0	\$200	\$0	\$0	\$0
	Misc. Charge	\$9,821	\$1,585	\$1,300	\$1,682	\$1,682
001-000-343-48695	Cemetery Lot Sales	\$36,671	\$76,626	\$50,135	\$45,644	\$45,644
001-000-343-48696	Cremation Lot Sales	\$3,200	\$375	\$1,600	\$1,600	\$1,600
001-000-343-48697	Cemetery Sales - Special Use Fee	\$3,000	\$1,100	\$1,000	\$1,716	\$1,244

City of Brocksville

GENERAL FUND REVENUE DETAIL

		2013	2014	2015	2013	2016
	Revenue Detail	Actual	Actual	Budget	Projected	Budget
001-000-343-48698	Columbarium	\$1,258	\$730	\$600	\$1,150	\$1,150
001-000-369-48897	Cemetery-Miscellaneous Revenue	\$7,935	\$1,004	\$3,570	\$1,400	\$2,000
001-000-343-48691	Cemetery Transfer Fee	\$0	\$100	\$100	\$0	\$0
001-000-343-48692	Cemetery Staking Plots	\$1,350	\$350	\$700	\$900	\$900
001-000-343-48694	Cemetery Donor Memorial Fees	\$300	\$150	\$0	\$0	\$0
	Cemetery Revenue	\$53,714	\$80,435	\$57,705	\$52,410	\$52,538
001-000-369-48899	JBCC-Miscellaneous Revenue	\$2,176	\$7,138	\$2,250	\$2,250	\$2,250
001-000-347-48723	Facility Rental Fee	\$25,198	\$28,504	\$21,771	\$27,000	\$20,000
001-000-347-48725	Instructional Fees - JBCC	\$35	\$0	\$0	\$0	\$0
001-000-347-48726	Adult Fees (daily) - JBCC	\$350	\$843	\$600	\$1,700	\$1,700
001-000-347-48728	Concession Stand Proceeds	\$0	\$0	\$0	\$0	\$0
	Jerome Brown Center Revenue	\$27,759	\$36,485	\$24,621	\$30,950	\$23,950
001-000-347-48737	League Fees Softball	\$24,393	\$25,130	\$24,000	\$24,000	\$25,000
001-000-347-48738	Practice Lessons Softball	\$1,124	\$670	\$710	\$2,000	\$2,000
001-000-347-48739	Tournament Fees	\$175	\$575	\$0	\$850	\$1,000
001-000-347-48741	Tennis Court Fees	\$488	\$0	\$0	\$0	\$0
001-000-347-48743	Pavilion Facility Fees	\$3,803	\$3,330	\$3,920	\$8,000	\$8,000
001-000-362-48820	Rental Fees/Signs	\$650	\$0	\$0	\$0	\$0
001-000-363-48821	School Board - Tom Varn Park	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
001-000-369-48900	Parks-Miscellaneous Revenue	\$3,854	\$1,358	\$2,076	\$407	\$1,000
	Parks Revenue	\$54,487	\$51,063	\$50,706	\$55,257	\$57,000
	Total Charges For Service	\$145,781	\$169,568	\$134,332	\$140,299	\$135,170
001-000-351-48801	Court Fines	\$60,538	\$74,249	\$61,700	\$76,252	\$76,252
001-000-351-48802	Safety Violations	\$160	\$164	\$180	\$75	\$170
001-000-354-48804	Parking Tickets	\$570	\$1,002	\$687	\$1,300	\$1,000
001-000-354-48805	Violations of Local Ordinances	\$1,888	\$11,631	\$8,326	\$4,000	\$4,000
001-000-359-48807	False Alarm Fines	\$0	\$1	\$0	\$0	\$0
	Total Fines	\$63,156	\$87,047	\$70,893	\$81,627	\$81,422
001-000-361-48808	Interest-FMlvt	-\$1,454	\$6,995	\$9,000	\$5,300	\$6,000
001-000-361-48810	Interest (Banks)	\$608	\$1,319	\$948	\$400	\$0
001-000-361-48811	Interest on SBA	\$1,145	\$186	\$250	\$343	\$343
	Total Interest	\$299	\$8,500	\$10,198	\$6,043	\$6,343

City of Brocksville

GENERAL FUND REVENUE DETAIL

		2013	2014	2015	2013	2016
	Revenue Detail	Actual	Actual	Budget	Projected	Budget
001-000-362-48815	Rent - City Hall (3rd floor)	\$70,668	\$64,926	\$72,000	\$72,000	\$72,000
	Total Rentals	\$70,668	\$64,926	\$72,000	\$72,000	\$72,000
001-000-364-48840	Sale or Disposal of Fixed Assets-Govern.	\$0	\$3,245	\$5,000	\$0	\$0
001-000-365-48850	Sales of Surplus Materials	\$0	\$3,194	\$1,000	\$0	\$0
001-000-366-48860	Contributions and Donations - Govern Funds	\$264	\$0	\$250	\$0	\$0
001-000-367-48871	Change in Fair Market Value	\$460	\$0	\$4,000	\$0	\$0
001-000-369-48889	Credit Card Rebate	\$0	\$0	\$0		\$2,208
001-000-369-48890	Miscellaneous Revenue	\$19,544	\$12,625	\$20,000	\$20,000	\$20,000
001-000-369-48891	Street Lighting & Signal Maintenance	\$62,415	\$63,823	\$51,800	\$65,734	\$80,584
001-000-369-48893	Vending Machine Commission	\$1,045	\$1,083	\$840	\$202	\$840
001-000-369-48896	Police-Miscellaneous Revenue	\$4,950	\$6,511	\$5,739	\$10,100	\$10,000
001-000-369-48892	CRA Service Fee	\$27,950	\$27,950	\$27,950	\$27,950	\$27,950
	Total Other Revenue	\$116,628	\$118,431	\$116,579	\$123,986	\$141,582
001-000-381-49108	Trans In-from Local Option Gas	\$248,583	\$240,788	\$236,390	\$236,390	\$0
001-000-381-49120	Transfer In-from The Good Neighbor Trail Fund	\$0	\$2,138	\$0	\$0	\$0
001-000-381-49124	Transfer In-from Major Storm Readiness Fund	\$0	\$73,196	\$0	\$0	\$0
001-000-381-49128	Trans In from Traffic Camera Fund	\$100,000	\$100,000	\$100,000	\$100,000	\$0
001-000-381-49134	Transfer In-from The Treescaping Fund	\$0	\$85,087	\$0	\$0	\$0
001-000-381-49201	Trans in From Capital Imprv. Rev. Bond 2006	\$0	\$9,576	\$0	\$0	\$0
001-000-381-49309	Trans In from Capital Impr. Rev. Fund	\$43,504	\$30,540	\$21,944	\$21,944	\$20,728
001-000-381-49401	Trans In from Utilities	\$393,800	\$393,800	\$393,800	\$393,800	\$393,800
001-000-381-49403	Trans In from Solid Waste	\$89,000	\$89,000	\$89,000	\$89,000	\$89,000
001-000-381-49502	Transfer in from Vehicle Replacement Fund 502	\$183,984	\$0	\$0	\$0	\$107,573
001-000-381-49700	Other Transfers In	\$3,193	\$0	\$0	\$0	\$0
	Total Transfers In	\$1,062,064	\$1,024,125	\$841,134	\$841,134	\$611,101
	Revenue Before P/Y Carry forward	\$6,592,596	\$6,753,484	\$6,314,813	\$6,423,973	\$6,205,759
	Prior Year Carry forward	\$544,460	\$1,035,640	\$1,069,567	\$1,208,874	\$1,141,801
	TOTAL REVENUES	\$7,137,056	\$7,789,124	\$7,384,380	\$7,632,847	\$7,347,560

City of Brooksville

General Fund Budgeted Expenses Fiscal Year 2016

	2013 Actual	2014 Actual	2015 Budget	2016 Budget
GENERAL GOVERNMENT				
General Government				
Personal Services	\$0	\$0	\$0	\$0
Operating expenses	\$538,143	\$593,927	\$610,050	\$607,837
Capital Outlay	\$38,181	\$0	\$0	\$0
Transfers	\$1,131	\$21,758	\$21,796	\$21,427
	\$577,455	\$615,685	\$631,846	\$629,264
CITY COUNCIL				
City Council				
Personal Services	\$61,463	\$68,885	\$47,034	\$45,964
Operating expenses	\$30,972	\$31,852	\$19,500	\$46,500
Transfers	\$1,250	\$1,250	\$37,697	\$42,333
	\$93,685	\$101,987	\$104,231	\$134,797
CITY MANAGER'S OFFICE DEPARTMENT				
City Manager's Office				
Personal Services	\$236,176	\$244,882	\$245,312	\$259,382
Operating expenses	\$7,984	\$21,860	\$22,360	\$22,360
Transfers	\$1,250	\$1,000	\$30,158	\$33,867
	\$245,410	\$267,742	\$297,830	\$315,609
TECHNOLOGY SERVICES				
Technology Services				
Operating expenses	\$80,869	\$97,886	\$110,000	\$110,000
	\$80,869	\$97,886	\$110,000	\$110,000
HUMAN RESOURCES DIVISION				
Human Resources				
Personal Services	\$51,773	\$54,166	\$47,778	\$50,104
Operating expenses	\$4,041	\$2,745	\$6,530	\$6,530
Transfers	\$250	\$250	\$7,539	\$8,467
	\$56,064	\$57,161	\$61,847	\$65,101
BUSINESS DEVELOPMENT DIVISION				
Business Development				
Personal Services	\$42,079	\$15,119	\$36,666	\$38,424
Operating expenses	\$3,006	\$615	\$14,650	\$14,650
Transfers	\$250	\$250	\$7,539	\$8,467
	\$45,335	\$15,984	\$58,855	\$61,541
DEVELOPMENT DEPARTMENT				
Development				
Personal Services	\$212,046	\$233,079	\$208,010	\$218,101
Operating expenses	\$112,110	\$168,374	\$280,954	\$217,980
Transfers	\$1,131	\$1,331	\$30,527	\$33,867
	\$325,287	\$402,784	\$519,491	\$469,948
FINANCE DEPARTMENT				
Finance				
Personal Services	\$239,590	\$229,470	\$278,529	\$286,859
Operating expenses	\$18,057	\$17,350	\$19,993	\$21,843
Transfers	\$1,250	\$1,250	\$37,697	\$42,333
	\$258,897	\$248,070	\$336,219	\$351,035

City of Brooksville

General Fund Budgeted Expenses Fiscal Year 2016

	2013 Actual	2014 Actual	2015 Budget	2016 Budget
POLICE DEPARTMENT				
Police				
Personal Services	\$1,724,156	\$1,818,511	\$1,774,829	\$2,068,376
Operating expenses	\$259,846	\$259,548	\$310,400	\$284,692
Capital Outlay	\$0	\$12,479	\$39,000	\$43,466
Transfers	\$16,511	\$16,540	\$221,403	\$231,502
	\$2,000,513	\$2,107,078	\$2,345,632	\$2,628,036
FIRE DEPARTMENT				
Fire				
Transfers	\$1,239,366	\$1,026,677	\$1,014,677	\$972,063
	\$1,239,366	\$1,026,677	\$1,014,677	\$972,063
PARKS & RECREATION & FACILITIES DEPARTMENT				
Parks, Recreation and Facilities				
Personal Services	\$403,683	\$439,621	\$424,432	\$436,107
Operating Expenses	\$177,860	\$206,798	\$248,785	\$239,758
Capital Outlay	\$0	\$77,231	\$55,000	\$0
Transfers	\$19,910	\$29,937	\$106,224	\$110,449
	\$601,453	\$753,587	\$834,441	\$786,314
Cemetery				
Personal Services	\$81,223	\$81,848	\$71,462	\$67,469
Operating expenses	\$22,031	\$28,087	\$33,394	\$31,124
Capital Outlay	\$5,181	\$0	\$0	\$0
Transfers	\$7,044	\$13,594	\$30,290	\$31,933
	\$115,479	\$123,529	\$135,146	\$130,526
Recreation				
Personal Services	\$38,920	\$32,298	\$0	\$0
Operating expenses	\$24,190	\$22,175	\$0	\$0
Transfers	\$375	\$250	\$0	\$0
	\$63,485	\$54,723	\$0	\$0
PUBLIC WORKS DEPARTMENT				
Streets and Drainage				
Personal Services	\$203,422	\$236,325	\$214,671	\$0
Operating expenses	\$180,060	\$135,293	\$193,900	\$0
Capital Outlay	\$0	\$0	\$7,500	\$0
Debt Service	\$0	\$0	\$0	\$0
Transfers	\$24,009	\$22,917	\$56,435	\$302,742
	\$407,491	\$394,535	\$472,506	\$302,742
Street Lighting and Signal Division				
Operating expenses	\$151,062	\$152,455	\$167,000	\$170,320
	\$151,062	\$152,455	\$167,000	\$170,320
TOTAL GENERAL FUND	\$6,261,851	\$6,419,883	\$7,089,721	\$7,127,296
Unallocated Reserves	\$1,035,640	\$1,208,874	\$294,659	\$220,264
Reserve Contingencies	\$1,035,640	\$1,208,874	\$294,659	\$220,264
TOTAL GENERAL FUND EXPENDITURES & RESERVES	\$7,297,491	\$7,628,757	\$7,384,380	\$7,347,560

City of Brocksville

General Fund Budgeted Expenses Fiscal Year 2016

	2013 Actual	2014 Actual	2015 Budget	2016 Budget
Total General Fund Summary by Department/Division				
General Government	\$577,455	\$615,685	\$631,846	\$629,264
City Council	\$93,685	\$101,987	\$104,231	\$134,797
City Manager's Office	\$245,410	\$267,742	\$297,830	\$315,609
Technology Services	\$80,869	\$97,886	\$110,000	\$110,000
Human Resources Division	\$56,064	\$57,161	\$61,847	\$65,101
Business Development	\$45,335	\$15,984	\$58,855	\$61,541
Development	\$325,287	\$402,784	\$519,491	\$469,948
Finance Department	\$258,897	\$248,070	\$336,219	\$351,035
Police Department	\$2,000,513	\$2,107,078	\$2,345,632	\$2,628,036
Fire Department	\$1,239,366	\$1,026,677	\$1,014,677	\$972,063
Parks & Facilities Division	\$601,453	\$753,587	\$834,441	\$786,314
Cemetery Division	\$115,479	\$123,529	\$135,146	\$130,526
Recreation Division	\$63,485	\$54,723	\$0	\$0
Streets and Drainage Division	\$407,491	\$394,535	\$472,506	\$302,742
Street Lighting and Signal Division	\$151,062	\$152,455	\$167,000	\$170,320
TOTAL GENERAL FUND	\$6,261,851	\$6,419,883	\$7,089,721	\$7,127,296
Unallocated Reserves	\$1,035,640	\$1,208,874	\$294,659	\$220,264
Reserve Contingencies	\$1,035,640	\$1,208,874	\$294,659	\$220,264
TOTAL GENERAL FUND EXPENDITURES & RESERVES	\$7,297,491	\$7,628,757	\$7,384,380	\$7,347,560
Total General Fund Summary by Expense Category				
Personal Services	\$3,294,531	\$3,454,204	\$3,348,723	\$3,470,786
Operating expenses	\$1,610,231	\$1,738,965	\$2,037,516	\$1,773,594
Capital Outlay	\$43,362	\$89,710	\$101,500	\$43,466
Debt Service	\$0	\$0	\$0	\$0
Transfers Out	\$1,313,727	\$1,137,004	\$1,601,982	\$1,839,450
TOTAL GENERAL FUND	\$6,261,851	\$6,419,883	\$7,089,721	\$7,127,296
Unallocated Reserves	\$1,035,640	\$1,208,874	\$294,659	\$220,264
Reserve Contingencies	\$1,035,640	\$1,208,874	\$294,659	\$220,264
TOTAL GENERAL FUND EXPENDITURES & RESERVES	\$7,297,491	\$7,628,757	\$7,384,380	\$7,347,560

RESOLUTION NO. 2015-18

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BROOKSVILLE, FLORIDA, SETTING THE FINAL MILLAGE RATE FOR THE FINAL BUDGET FOR THE FISCAL YEAR 2016 TAXING YEAR PURSUANT TO SECTION 200.065, FLORIDA STATUTES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, sets out the method of fixing millage by the governing body of a taxing authority; and,

WHEREAS, Section 200.065(2)(d), Florida Statutes, requires the City Council of the City of Brooksville, Florida, to compute the millage rate to be levied in relation to the "rolled-back rate" computed pursuant to Section 200.065(1), Florida Statutes; and,

WHEREAS, the "rolled-back rate" for the City of Brooksville, computed by the Hernando County Property Appraiser, pursuant to Section 200.065(1), Florida Statutes, is 6.6439 mils; and

WHEREAS, the City Council of the City of Brooksville must set the final millage rate to be used in computing the amount of ad valorem taxes to be raised to fund the final adopted budget; and,

WHEREAS, pursuant to Section 200.065(2)(c), Florida Statutes, the City Council of the City of Brooksville published notice of and held a public hearing on Wednesday, September 9, 2015, at 5:01 P.M., on the tentative millage rate and the tentative budget for Fiscal Year 2016, and adopted said tentative budget and tentative millage rate of 6.6439 mils , which is the same as the current "rolled-back rate"; and

WHEREAS, pursuant to Section 200.065(2)(c), Florida Statutes, the City Council of the City of Brooksville published notice of and held a public hearing on Wednesday, September 9, 2015, at 5:01 P.M., on the tentative budget for Fiscal Year 2016 and approved upon first reading Ordinance 845 adopting said tentative budget and Resolution 2015-16 adopting said tentative millage; and

WHEREAS, the notice of the public hearing to be held on September 16, 2015, at 5:01 P.M. to adopt the final millage rate and the final budget, along with a statement summarizing the adopted tentative budget was duly published in the Hernando Times, a newspaper of general circulation in Hernando County, Florida, on September 12, 2015, pursuant to the requirements of Section 200.065(2)(d), Florida Statutes.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BROOKSVILLE, FLORIDA, as follows:

1. Pursuant to Section 200.065, Florida Statutes, the City Council for the City of Brooksville sets the final millage rate of 6.6439 mils, such mils being the same as the current

"rolled-back rate" with a 0.0000% increase. This final millage rate of 6.6439 mils is to be levied for the General Fund upon all real and tangible personal property subject to the taxing authority of the City of Brooksville, Florida.

2. The City Manager is hereby authorized and directed to submit a certified copy of this Resolution to the Hernando County Property Appraiser, the Hernando County Tax Collector, and the Department of Revenue within three days after adoption.

3. This Resolution shall become effective immediately upon passage and adoption for the City of Brooksville Fiscal Year 2016 Budget adopted and approved effective as of 12:00 A.M., October 1, 2015.

PASSED AND ADOPTED THIS 16th day of September, A.D., 2015.

SEAL

CITY OF BROOKSVILLE
Resolution No. 2015-18

By: _____
Frankie Burnett, Mayor

ATTEST: _____
Janet Kato, Deputy City Clerk

APPROVED AS TO FORM FOR THE RELIANCE OF
THE CITY OF BROOKSVILLE ONLY:

Thomas S. Hogan, Jr., The Hogan Law Firm, LLC
City Attorney

VOTE OF CITY COUNCIL

Battista _____
Burnett _____
Erhard _____
Kahler _____
Kemerer _____

AN ORDINANCE APPROPRIATING CERTAIN MONIES FOR THE GENERAL OPERATIONS OF THE CITY OF BROOKSVILLE, FLORIDA, FROM ITS SEVERAL FUNDS FOR THE TWELVE MONTH PERIOD BEGINNING OCTOBER 1, 2015 AND ENDING SEPTEMBER 30, 2016.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BROOKSVILLE, FLORIDA, as follows:

I. GENERAL APPROPRIATIONS FOR FISCAL YEAR 2016: That the following sums are hereby estimated as revenues, expenditures and fund balances for the fiscal year beginning October 1, 2015 and ending September 30, 2016.

A. General Fund

Fund Balance October 1	\$ 1,141,801
Revenues	6,205,759
TOTAL AVAILABLE FOR APPROPRIATION	<u>7,347,560</u>
General Government	\$629,264
City Council	134,797
Administration Department	315,609
Technology Services	110,000
Human Resources Department	65,101
Business Development	61,541
Community Redevelopment Department	469,948
Finance Department	351,035
Police Department	2,628,036
Fire Department	972,063
Parks & Recreation Department	786,314
Cemetery	130,526
Recreation	0
Department of Public Works	302,742
Street Lighting	170,320
General Fund Reserves	220,264
TOTAL GENERAL FUND	<u>7,347,560</u>

B. Special Revenue Funds

Criminal Justice Education Fund (104)	
Fund Balance October 1	\$40,496
Revenues	8,015
TOTAL AVAILABLE FOR APPROPRIATION	<u>48,511</u>
Expenditures	\$10,000
Reserves	38,511
TOTAL APPROPRIATION	<u>48,511</u>

Local Option Gas Tax Fund (108)	
Fund Balance October 1	\$23,518
Revenues	505,867
TOTAL AVAILABLE FOR APPROPRIATION	\$529,385
Expenditures	\$527,390
Reserves	1,995
TOTAL APPROPRIATION	\$529,385
Law Enforcement Invest. Trust Fund (109)	
Fund Balance October 1	\$35,435
Revenues	15,219
TOTAL AVAILABLE FOR APPROPRIATION	\$50,654
Expenditures	\$48,000
Reserves	2,654
TOTAL APPROPRIATION	\$50,654
Road Impact Fees Fund (110)	
Fund Balance October 1	\$1,968,034
Revenues	8,000
TOTAL AVAILABLE FOR APPROPRIATION	\$1,976,034
Expenditures	\$1,260,223
Reserves	715,811
TOTAL APPROPRIATION	\$1,976,034
Law Enforcement Impact Fees Fund (112)	
Fund Balance October 1	\$7,298
Revenues	1,725
TOTAL AVAILABLE FOR APPROPRIATION	\$9,023
Expenditures	\$8,000
Reserves	1,023
TOTAL APPROPRIATION	\$9,023
Public Buildings Impact Fees Fund (113)	
Fund Balance October 1	\$72,217
Revenues	9,360
TOTAL AVAILABLE FOR APPROPRIATION	\$81,577
Expenditures	\$0
Reserves	81,577
TOTAL APPROPRIATION	\$81,577

Fire/EMS Impact Fees Fund (114)	
Fund Balance October 1	\$58,760
Revenues	4,339
TOTAL AVAILABLE FOR APPROPRIATION	\$63,099
Expenditures	\$56,000
Reserves	7,099
TOTAL APPROPRIATION	\$63,099
Park Impact Fees Fund (115)	
Fund Balance October 1	\$31,098
Revenues	8,270
TOTAL AVAILABLE FOR APPROPRIATION	\$39,368
Expenditures	\$0
Reserves	39,368
TOTAL APPROPRIATION	\$39,368
Law Enforcement Trust Fund (116)	
Fund Balance October 1	\$41,793
Revenues	5,007
TOTAL AVAILABLE FOR APPROPRIATION	\$46,800
Expenditures	\$20,000
Reserves	26,800
TOTAL APPROPRIATION	\$46,800
Justice Assistance Grant (118)	
Fund Balance October 1	\$0
Revenues	21,434
TOTAL AVAILABLE FOR APPROPRIATION	\$21,434
Expenditures	\$21,434
Reserves	0
TOTAL APPROPRIATION	\$21,434
Fire Grants & Donations Fund (122)	
Fund Balance October 1	\$7,481
Revenues	2,304
TOTAL AVAILABLE FOR APPROPRIATION	\$9,785
Expenditures	\$1,800
Reserves	7,985
TOTAL APPROPRIATION	\$9,785

Police Grants & Donations Fund (123)	
Fund Balance October 1	\$15,578
Revenues	1,510
TOTAL AVAILABLE FOR APPROPRIATION	\$17,088
Expenditures	\$14,500
Reserves	2,588
TOTAL APPROPRIATION	\$17,088
Traffic Camera Fund (128)	
Fund Balance October 1	\$0
Revenues	260,000
TOTAL AVAILABLE FOR APPROPRIATION	\$260,000
Expenditures	\$260,000
Reserves	0
TOTAL APPROPRIATION	\$260,000
First Tee Fund (129)	
Fund Balance October 1	\$30,403
Revenues	19,017
TOTAL AVAILABLE FOR APPROPRIATION	\$49,420
Expenditures	\$3,500
Reserves	45,920
TOTAL APPROPRIATION	\$49,420
The Enrichment Center (The PMF) (139)	
Fund Balance October 1	\$0
Revenues	15,000
TOTAL AVAILABLE FOR APPROPRIATION	\$15,000
Expenditures	\$12,881
Reserves	2,119
TOTAL APPROPRIATION	\$15,000
FDOT-Highway Landscaping Grant (140)	
Fund Balance October 1	\$0
Revenues	30,000
TOTAL AVAILABLE FOR APPROPRIATION	\$30,000
Expenditures	\$30,000
Reserves	0
TOTAL APPROPRIATION	\$30,000

Special Fire Assessment Fund (143)	
Fund Balance October 1	\$213
Revenues	1,869,551
TOTAL AVAILABLE FOR APPROPRIATION	\$1,869,764

Expenditures	\$1,824,629
Reserves	45,135
TOTAL APPROPRIATION	\$1,869,764

C. Debt Service Funds

Bond & Interest Sinking Debt Service Fund (201)
(For USDA Revenue Bonds)

Fund Balance October 1	\$14,293
Revenues	13,476
TOTAL AVAILABLE FOR APPROPRIATION	\$27,769

Expenditures	\$13,476
Reserves	14,293
TOTAL APPROPRIATION	\$27,769

Bond & Interest Sinking Debt Service Fund (202)
(For 201 Fund Balance October 1

Fund Balance October 1	\$45,884
Revenues	303,780
TOTAL AVAILABLE FOR APPROPRIATION	\$349,664

Expenditures	\$303,780
Reserves	45,884
TOTAL APPROPRIATION	\$349,664

D. Capital Projects Funds

McKethan Capital Projects Fund (302)

Fund Balance October 1	\$24,248
Revenues	1,016
TOTAL AVAILABLE FOR APPROPRIATION	\$25,264

Expenditures	\$0
Reserves	25,264
TOTAL APPROPRIATION	\$25,264

Transportation Capital Expenditures Fund (308)

Fund Balance October 1	\$269,105
Revenues	157,203
TOTAL AVAILABLE FOR APPROPRIATION	\$426,308

Expenditures	\$426,308
Reserves	0
TOTAL APPROPRIATION	\$426,308

Capital Improvement Revenue Fund (309)	
Fund Balance October 1	\$1,200
Revenues	33,004
TOTAL AVAILABLE FOR APPROPRIATION	\$34,204
Expenditures	\$34,204
Reserves	0
TOTAL APPROPRIATION	\$34,204
Bond & Interest Sinking Fund (311)(For 2011 Capt.Impr.Note)	
Fund Balance October 1	\$0
Revenues	303,780
TOTAL AVAILABLE FOR APPROPRIATION	\$303,780
Expenditures	\$303,780
Reserves	0
TOTAL APPROPRIATION	\$303,780
Bond Settlement Fund (313)(Capital Projects)	
Fund Balance October 1	\$60,862
Revenues	0
TOTAL AVAILABLE FOR APPROPRIATION	\$60,862
Expenditures	\$60,862
Reserves	0
TOTAL APPROPRIATION	\$60,862
E.	<u>Proprietary Fund Funds</u>
Public Works - Water & Wastewater (ALL)	
Fund Balance October 1	\$6,388,850
Revenues	3,896,058
TOTAL AVAILABLE FOR APPROPRIATION	\$10,284,908
Expenditures	\$4,230,480
Reserves	6,054,428
TOTAL APPROPRIATION	\$10,284,908
Public Works - Solid Waste Collection (403)	
Fund Balance October 1	\$793,246
Revenues	1,361,606
TOTAL AVAILABLE FOR APPROPRIATION	\$2,154,852
Expenditures	\$1,315,481
Reserves	839,371
TOTAL APPROPRIATION	\$2,154,852

Public Works - Vehicle Maint. Internal Service Fund (501)	
Fund Balance October 1	\$45,000
Revenues	69,317
TOTAL AVAILABLE FOR APPROPRIATION	\$114,317
Expenditures	\$104,317
Reserves	10,000
TOTAL APPROPRIATION	\$114,317
Vehicle Replacement Internal Service Fund (502)	
Fund Balance October 1	\$1,268,616
Revenues	261,038
TOTAL AVAILABLE FOR APPROPRIATION	\$1,529,654
Expenditures	\$783,041
Reserves	746,613
TOTAL APPROPRIATION	\$1,529,654
Equipment Replacement Internal Service Fund (503)	
Fund Balance October 1	\$1,627
Revenues	10,002
TOTAL AVAILABLE FOR APPROPRIATION	\$11,629
Expenditures	\$0
Reserves	11,629
TOTAL APPROPRIATION	\$11,629
F. <u>Trust and Agency Funds</u>	
Butterweck Bond Fund (603)	
Fund Balance October 1	\$2,241
Revenues	5
TOTAL AVAILABLE FOR APPROPRIATION	\$2,246
Expenditures	\$1,100
Reserves	1,146
TOTAL APPROPRIATION	\$2,246
Special Cemetery Perpetual Care Fund (605)	
Fund Balance October 1	\$385,528
Revenues	10,140
TOTAL AVAILABLE FOR APPROPRIATION	\$395,668
Expenditures	\$0
Reserves	395,668
TOTAL APPROPRIATION	\$395,668

Firefighters' Retirement Fund (607)	
Fund Balance October 1	\$6,417,284
Revenues	865,000
TOTAL AVAILABLE FOR APPROPRIATION	\$7,282,284
Expenditures	\$430,000
Reserves	6,852,284
TOTAL APPROPRIATION	\$7,282,284
Employee HRA Funding (609)	
Fund Balance October 1	\$2,000
Revenues	61,300
TOTAL AVAILABLE FOR APPROPRIATION	\$63,300
Expenditures	\$60,000
Reserves	3,300
TOTAL APPROPRIATION	\$63,300
Employee Health Insurance Funding (610)	
Fund Balance October 1	\$150,000
Revenues	1,103,069
TOTAL AVAILABLE FOR APPROPRIATION	\$1,253,069
Expenditures	\$952,564
Reserves	300,505
TOTAL APPROPRIATION	\$1,253,069
Policemen's Retirement Fund (613)	
Fund Balance October 1	\$5,347,399
Revenues	849,102
TOTAL AVAILABLE FOR APPROPRIATION	\$6,196,501
Expenditures	\$64,000
Reserves	6,132,501
TOTAL APPROPRIATION	\$6,196,501
Community Redevelopment Agency (615)	
Fund Balance October 1	\$364,817
Revenues	92,287
TOTAL AVAILABLE FOR APPROPRIATION	\$457,104
Expenditures	\$284,845
Reserves	172,259
TOTAL APPROPRIATION	\$457,104

II. TRANSFERS: Any sum, or sums, appropriated within the various departments and funds of the City of Brooksville, if not required for such purpose may be applied to the expense of the Department to which said sums are appropriated or the fund from which it was appropriated.

III. EXPENDITURES: Expenditures authorized under this Ordinance shall be processed with the approval of the City Manager or designee. Payments made shall be by electronic transfer or by check drawn by the Director of Finance and signed by the City Manager or City Clerk and the Mayor or Vice Mayor.

IV. BUDGET OVER-EXPENDITURES: Under no circumstances may a Departmental Appropriation be over-expended without the consent and approval of the City Council. Consent and approval of the City Council may be given during duly called and constituted sessions of said Council identifying said budget amendments or adjustments.

V. ENCUMBRANCES UNDER CONTRACT: That valid commitments for goods and services which remain uncompleted as of September 30, 2015, shall not lapse, but shall be automatically re-appropriated and incorporated into the final budget of the City for the fiscal year beginning October 1, 2015 and ending September 30, 2016.

VI. ENCUMBRANCES NOT UNDER CONTRACT: That City Council approved funds as of September 30, 2015, shall be automatically re-appropriated and incorporated into the final budget of the City for the fiscal year beginning October 1, 2015 and ending September 30, 2016.

VII. EFFECTIVE DATE: This Ordinance shall become effective immediately upon the later of its adoption or 12:01 A.M., October 1, 2015, as required by the Code of the City of Brooksville, Florida and applicable State Law.

VIII. REPEALER: All Ordinances, or parts of Ordinances, in conflict herewith are hereby expressly repealed.

CITY OF BROOKSVILLE
ORDINANCE No. 845

BY: _____
Frankie Burnett, Mayor

Attest: _____
Janet Kato, Deputy City Clerk

PASSED on First Reading September 9, 2015
NOTICE Published on September 12, 2015
PASSED on Second Reading _____

Approved as to form for the reliance of the
City of Brooksville only:

VOTE OF COUNCIL
Battista _____
Burnett _____
Erhard _____
Kahler _____
Kemerer _____

Thomas S. Hogan, The Hogan Law Firm, LLC
City Attorney