

**CITY OF BROOKSVILLE
BUDGET WORKSHOP
MINUTES**

August 11, 2009

6:00 P.M.

Brooksville City Council met in workshop session with Mayor Joe Bernardini, Vice Mayor Lara Bradburn and Council Members Richard E. Lewis and David Pugh. Also present were Jennifer Rey, City Attorney; Janice L. Peters, City Clerk; Steve Baumgartner, Finance Director; Mike Walker, Parks and Recreation Director; Bill Geiger; Will Smith, Public Works Superintendent; Community Development Director; George Turner, Police Chief and Tim Mossgrove, Fire Chief. Members of the St. Pete Times and Hernando Today were present.

The meeting was called to order by Mayor Bernardini. He indicated City Manager Norman-Vacha, who was absent, requested Council remove Item-D, Discussion and Direction for Capital Improvement Planning to the next workshop. Council concurred.

Presentation of Fire Assessment through MSBU

Review of ability to fund City Fire Services through assessments.

Fire Chief Mossgrove reviewed the possibilities of funding services through assessments as documented in Attachment A.

He stated the Attorney General's opinion in 1990 affirmed a methodology for funding for fire services within municipalities or counties can be provided if there are changes assessed against property since it derives from some special benefit from the expenditure of the money. There are four (4) different fire assessment data components that should be in effect when looking at an MSBU; service delivery, fire budget, call data and ad valorem tax roll.

Chief Mossgrove pointed out service levels provided in the City of Brooksville are consistent with today's trends of having an average response time of 4.83 minutes according to the latest data this month. This is a benchmark against the national standards of 6 minutes as reported from the National Incident Data Reporting System. Brooksville submits data monthly to the NIDRS as part of the national statistics. Brooksville is ranked in the 93rd percentile in national standards for response to a building fire under 6 minutes.

Chief Mossgrove said the historical district is a "target hazard" which has the possibility of a large loss of property or life in a very short period of time due to lack of water lines and infrastructure. There are 8 nursing homes in the City which is a higher density per capita and risk of a high loss of life during a fire. The City's residential base of mobile homes is 31% which is dynamic in the average demographics.

Chief Mossgrove explained cost apportionment must be determined by fire versus EMS calls. The City does not run an ALS transport service so all calls count as a fire department going to assist. A partial apportionment includes extracting residential, non-residential, hotels and motels and agricultural land which is determined statutorily and City staff applies methodology for cost apportionment of industry standard. Hernando County, Hardee County, Marion County and Pinellas Suncoast Fire District apply the same methodology. He detailed the steps followed for responses pertaining to various call types and the methodology used to compile the fire budget.

Pertaining to MSBU Council Member Lewis asked if billing is allowed for any exempt properties on the tax roll. Chief Mossgrove replied government buildings and churches are assessed a maximum flat rate by the County but they are not billed under this presentation but Council can direct staff as to whether to include exempt properties.

Council Member Lewis asked if the County bills any State entities located within the County. Chief Mossgrove indicated he would have to research and bring back information to Council.

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Chief Mossgrove said a government entity would have to agree to be billed.

Jim Delach, Assistant Finance Director, specified the County currently charges churches 21 ½ cents per square foot up to a maximum of \$209.04.

Chief Mossgrove distributed Attachment B for Council information should Council decide to move forward with assessments, which Jim Delach reviewed.

Council Member Pugh asked will the cost recovery mechanism help pay for the expense of outside property and roadways. Chief Mossgrove indicated it could certainly go towards that apportionment for non-allowable billing.

Council Member Lewis understood that the cost recovery put in place has been overruled by the State of Florida and it has to be taken out.

City Attorney Rey clarified that under the existing ordinance the Brooksville Fire District is organized as a dependent special district. Under the Statutory provision that was recently passed modifying cost recovery, it specifically addresses first responders responding to motor vehicle accidents and has in fact removed that as a cost recovery revenue source for fire departments. However, there are some exceptions for independent special districts. There are options that can be explored that may open the door for additional cost recovery dollars which the City is now prohibited from collecting.

Chief Mossgrove stated the per residential unit assessment figure for billable units include those who are currently exempt.

Spread Sheet #2

Vice Mayor Bradburn asked for an average home value and average taxable home value to give a good estimation on the spread sheet as to how this would affect taxpayers. Council Member Lewis pointed out the highest number of parcels is 474 which includes homestead exemption. Jim Delach indicated the average impact for all regular homes is going to be \$27.59 more. Council Member Lewis demonstrated that it would be \$85 more rounded up. Council Member Pugh expressed his concern of reducing the millage rate yet the average taxpayer is charged \$85 more. Council Member Lewis suggested an additional column on the spreadsheet to show the price range difference in ad valorem taxes between .606 and .364. In General Fund the City is receiving \$2.6 million on ad valorem taxes and will be reduced by almost half or better making up for any deficit on all homes except for exempt.

Vice Mayor Bradburn indicated when the County assessed a flat fee on vacant acreage it was unfair to vacant agricultural and she does not want the City to move in that direction.

Assistant Finance Director Delach explained this information is being presented to Council to direct staff and whether to pursue it any further.

Council Member Pugh expressed lower taxes would attract new business.

Vice Mayor Bradburn reminded everyone about the flat fee initiative in Spring Hill.

Council Member Johnston asked is it a requirement under the Statutes that an MSBU is not setting up for funding the department but for funding certain services. Chief Mossgrove replied if the population base warrants then funding the department out of an MSBU would be ideal but most departments do not have the capacity so they have chosen to do the combination MSTU/MSBU to avoid placing the entire burden on certain parties. Council Member Johnston pointed out each residential unit has to be treated equally for purposes of assessment. Chief Mossgrove asserted West Manatee Fire District will go up to a certain square footage of a house on their MSBU rates. Their flat rate of \$148.11 includes the first thousand square feet of the residence and anything above that is 89 cents per square foot. Council Member Johnston asserted this new average of \$86.15 is being disproportionately placed upon those who can least afford to pay it and the breaks come to those who can most afford to shoulder the burden. Chief

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Mossgrove reminded Council this is preliminary data presented giving one scenario with different methodologies used throughout the State. Council can decide on which direction to go.

Council Member Johnston suggested considering an option on unimproved land. There could be a per lot fee for platted lots and a per acre fee with a minimum of the platted lot fee.

Vice Mayor Bradburn pointed out the vast difference between east and west manatee counties based on density, thus the difference in fees. She asked for an explanation of the advantage of doing this type of methodology. Council Member Johnston understood the reason for this discussion is two-fold; an attempt to spread the payment across to those who are not paying anything now for the services they are being provided which would include government buildings and schools and to lessen the tax burden for some. Vice Mayor Bradburn specified she is in favor of spreading the tax burden but she does not want to increase the taxes for the average taxpayer.

Finance Director Baumgartner pointed out the difference between assessments and ad valorem. Spring Hill does ad valorem and Hernando County does it on an assessment. Hernando County's funding is going to be more even than Spring Hill after the significant drop in property values. The larger homes are getting the biggest break and perhaps giving a base rate on square footage would balance it out and lower the amount on the lower priced homes. Council Member Pugh was in favor of the square footage configuration. He wants to lessen the burden for everyone even the higher-end homes.

Council Member Lewis would like staff to present a base-rate survey based on 1,000 square foot with a rate structure. He would also like to see a comparison spread sheet on the 1,234 units with cutoff at 100,000 including after homestead exemption and government buildings.

Vice Mayor Bradburn said she is not in favor of any new taxes and does not want the average homeowner paying more than they already are. She does not feel 1,000 square feet is appropriate, not knowing the average size of a home, and asked for a justification of statistics when staff brings it back to Council. The bottom line is everybody should pay something for government service and adopting this would bring long term stability of city government with an expected stable revenue source.

Lastly, Fire Chief Mossgrove reviewed the typical procedures timeline should Council choose to move forward with assessments.

Mayor Bernardini asked that the spread sheet columns and rows be clearly marked with letters or numbers for easier reference. He asked how this would be billed. Chief Mossgrove replied it would go out with the tax bills and will be part of escrow for people who pay through their mortgage company.

Vice Mayor Bradburn clarified to the media that this has not been adopted but Council is at the point of exploring it.

Presentation of Red Light Camera Program

Discussion and update of Red Light Camera Program

Police Chief George Turner reviewed traffic facts as documented in Attachment C and shared with Council videos supporting the red-light camera program. Florida Highway Patrol participated in a national red-light enforcement program in the first week of August 2008. The City of Brooksville also participated and statistics show that red-light running is a problem nationwide. There are 40 cities in Florida using ATS with Lakeland being the latest. The current camera locations are at Broad and Martin Luther King which went into effect on April 17th with a 30 day warning period and is well marked. The last camera pending installation is at the Hess station and should be up within 30 days. The first camera warning period was March 20th with 768 warnings being issued and 1,080 incidents. Since then, the incidents are decreasing while the cameras are increasing.

Council Member Lewis suggested a camera location at the north and south bound lanes on Broad Street and SR 50A truck by-pass. Vehicles are not stopping in the right turn lanes on a red light. Chief Turner

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reported the State is not allowing installation on State right-of-ways currently but legislation should be changing that.

Council Member Lewis asked if the timing has been changed on the yellow caution lights. Chief Turner attested that the timing has not been changed and the cameras are not connected to the lights. The timing on the yellow lights is set by the Department of Transportation based on the speed limit.

Chief Turner discussed Part II of the traffic safety program, the traffic enforcement program, including enforcement at intersections without cameras, child safety seat program, D.U.I./aggressive driving enforcement and traffic crash investigations.

Council Member Johnston advised on Jefferson and Broad you cannot see the traffic coming without crossing the stop lines. Chief Turner indicated one still has to stop and then ease forward to see. His department does not write tickets for those instances.

Vice Mayor Bradburn asked if the dedicated officers to this unit would be used for other calls. Chief Turner replied last year there were 24,000 calls for service. With a full-time traffic unit out there the regular patrols will be freed up from handling traffic crashes and also doing special details for traffic. They will just be handling all the criminal and citizen complaints. Block training will give one more squad, currently there are 4 squads with one sergeant and 3 officers on each squad.

Mayor Bernardini asked could a ticket be written instead of the red light camera citation since it is an ordinance. Chief Turner affirmed that could be done but both cannot be issued. However, the ordinance pertains only to the intersections with the cameras. Attorney Rey indicated the State reserves a right on a number of the traffic issues.

Council Member Pugh expressed he is in favor of having a traffic unit and would be beneficial to have other officers to patrol the City. Chief Turner indicated there would have to be 3 new officers hired to cover the traffic unit with Sergeant Serrano.

Mayor Bernardini asked is the traffic unit going to work all at the same time or will there be different shifts. Chief Turner replied the idea is to have it as a separate unit and perform as a function. There will be a yearly schedule with mapping and times of the day when most accidents occur. There may end up being a split shift with different hours than everyone else.

FY2009/10 OTHER THAN GENERAL FUND BUDGET

Review of other than General Fund projections for FY2009/10.

Pages 1-15

Vice Mayor Bradburn wanted a better understanding of the timelines for using Impact Fees. Finance Director Baumgartner replied in this budget there are capital expenditures on a few impact fees and then connection fees. Water and sewer frequently use impact fees every year in the budgeting including this year. He will provide Capital Projects allocated for use of the impact fees at the capital meeting.

Page 16 Major Storm Readiness

Vice Mayor Bradburn indicated all facilities are not appropriately manned with generators in the event of a natural disaster. She suggested using this fund for that.

Director Baumgartner indicated that if Council goes forward with the Red light Camera issues, that traffic unit would be paid for out of the red light camera as part of special revenue funds. The City's auditors are in concurrence with handling it that way.

Vice Mayor Bradburn asked if the Traffic Unit will be coming back to Council for a formal request. Chief Turner indicated he is asking Council to approve it as part of the budget.

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Council Member Lewis asked if this item must be on an agenda and program accepted before funding the traffic unit.

Attorney Rey clarified that the City has an ordinance adopted and has entered into a contract with ATS so the foundation for collecting the revenue and the process is in place. The action that Council would need to take is specific to the budget allocation; establishing a fund and use of those revenues.

Council consensus is to continue with the Red Light Traffic Enforcement Program with ATS.

Page 21 Tree/Streetscaping

Vice Mayor Bradburn referred to 2 different programs; the replenishment and the preservation of canopy trees, and creation of landscaped entryways into the City.

Mayor Bernardini indicated the Beautification Board is working on a sign to be brought before Council in October. The first standardized sign will be located on US 41 South near Southern Hills Plantation. A generator is located there so it could be a lighted sign.

Page 33

Vice Mayor Bradburn mentioned that Withlacoochee Regional Water Supply Authority chose to make Brooksville the only entity in the entire jurisdiction not to receive any funding.

Director Baumgartner indicated the budget includes the \$600,000 for the radio read meters, the stimulus grant, the SRF loan for the wastewater alliance in the City, service for the radio read lines and service for the SRF loan, capital expenses of \$175,000 to repaint the downtown water tower which can be amortized through depreciation over 10 years. The proposed water and sewer budget does not include a rate increase and staff is not prepared to make a recommendation at this time. The last resolution states the rates remain the same until Council takes further action. Vice Mayor Bradburn asked if that includes cleaning the interior of the water tower. Superintendent Will Smith replied there will be an inspection done but it seems to be clean.

Page 32 Reserve Meter Deposits

Director Baumgartner indicated the Reserve Meter Deposits are customers' dollars that the City takes on deposit and pays them annual interest for that money. Vice Mayor Bradburn expressed her concern over the City holding customers' money in this account for an extended period of time. Richard Radacky indicated the County looks at payment history and a refund is issued after a couple of years if the customer has been making timely payments. Council Member Johnston suggested Finance staff check for any provisions in bond issuances that would prohibit refunds. Director Baumgartner indicated Sinking Fund Reserves are the dollars for bond payments and the Reserve R&R is reserves required by bond covenance.

Page 43 Wastewater

Vice Mayor Bradburn stated the Public Works building is in really bad shape and a health risk and she felt it is time to consider refurbishing during discussions on capital improvements.

Page 45

Vice Mayor Bradburn asked is there brick under Lamar Avenue. Council Member Johnston does not recall and did not think so. She reported last night the County had an inspector at the Fort Dade and Bell Avenue intersection where a work crew unearthed brick ensuring no damage was done.

Will Smith, Superintendent of Utilities, reviewed the capital project list as follows:

He started on Page 45 and indicated the general operating is not changing that much and some items intertwine with the capital projects. The sewer rehabilitation program is a big project this year with a

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grant loan program. Staff is replacing old valves that are broken in the downtown area. Another project he would like to accomplish this year is getting another well online at Hope Hill. There is equipment in the hole ready to do the aquifer testing required by the SWFWMD permit with electric being hooked up in about a month. There may be tank modifications planned for next year but if DEP does not require tank modifications the well could be connected this year, referencing lines 18 through 27. The well is expected to produce 1,000 gallons plus per minute indicating this is significant for the system. He referenced line 42e (\$25,000) by contract this will be paid to The Cascades for the over sizing. He referenced line 53, a refund due to a church on US41 to install some water lines.

Superintendent Smith indicated there were 2 large lines being constructed on Cobb Road with the project getting pushed out a year due to the drop in the economy. Vice Mayor Bradburn asked is US41 South part of the Southern Hills project. Superintendent Smith replied there is a Baptist Church that we agreed through contract to contribute their impact fees if they would extend the line further south and make it 12-inch. He indicated there is also a contract with Lowe's for a refund pertaining to work done concurrent with their development.

The Radio Read Meter project has been reduced to fit what can get done with the money allocated under contractual services. The overall project is \$600,000 which may not cover the entire project. The meters are not a large enough expense to be a capital item. He asked for approval on adding back ditch safety equipment for this budget year.

Vice Mayor Bradburn also asked about Griffin Prairie. Superintendent Smith indicated he would like to explore the viability of that property to develop into a well field. This is a new item that has been moved to next year but he wanted to announce the project for discussion. Vice Mayor Bradburn pointed out the history of the property and it being a target for many outside projects and agreed to discuss further.

Superintendent Smith indicated inventory control system and painting of the Liberty Street tower planned for this year was not done and will be carried forward.

Mayor Bernardini asked would it be a good time to put in the Jasmine Drive water line (line 83) since the road is currently being torn up. Superintendent Smith indicated that project description actually would extend the line from the corner of Jasmine and SR50 east to the fire hydrant where the original Dodge dealership was located. There is only one line out to Wesleyan Village which leaves 700 houses without water when it breaks and he would like to get another line through Rosebud to loop the system. Vice Mayor Bradburn recalled by creating a loop on Olive and Irene connecting Howell and Bell quadrupled the water pressure for fighting fires and she supports the looping system throughout the City for Capital improvements.

In closing, Superintendent Smith indicated personnel expenses are stable and are actually going down a bit. The operating expenses have increased because of the radio read meters and water tank. Director Baumgartner corrected the radio read meters are under capital. Vice Mayor Bradburn specified the personnel cost will decrease with the radio read program in place in a couple of months. Superintendent Smith indicated the bid is almost ready. Vice Mayor Bradburn was not aware that the bid has not gone out yet and asked about the delay. Superintendent Smith explained staff explored the possibility of RUS financing the project but it was too complicated with overhead costs. Director Baumgartner attested financing will be pursued after the bid goes out. Superintendent Smith announced he met with financing personnel earlier this week in regards to financial options that will not raise rates.

Page 49 Solid Waste Summary

Vice Mayor Bradburn asked what the penalties are. Superintendent Smith indicated it is charges to customers for not paying their bills on time.

Page 51 Garbage Truck

Staff is requesting a new garbage truck for replacement of a 1994 rear loader truck. Director Baumgartner indicated there are enough reserves to purchase the truck with cash.

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Superintendent Smith recommended Council reduce the rates by 10 percent for once-per-week dumpster service and reduce the curbside can service for commercial and rental properties without tipping fees by \$1.97 per month. The rate would change from \$26.97 to \$25.00. He also proposed reduction of revenues for residential curbside by \$1.09 which reduces overall revenues by \$55,000. Vice Mayor Bradburn stated her concern that revenues are being proposed for reduction at a time when a new landfill facility is being built with a higher than anticipated cost. While she is in favor of reducing fees, she is not in favor of reducing fees now just to have to increase them again in the near future. Director Baumgartner pointed out the present resolution for solid waste has a CPI increase and this budget reflects those revenue reductions. In his memo Mr. Pierce stated some areas were not competitive and rates could be adjusted. The resolution has to be amended since it has an automatic CPI increase. Water and sewer had an abatement with a rate increase last year for solid waste based on Council action. The solid waste fund is doing very well and has a lot of cash reserves and net income is doing better on a monthly basis than water and sewer and should be passed on to the customers. A rate increase at the county is not going to make a difference but can be adjusted later if Council desires. The solid waste fund is adequate at an estimated \$550,000 being projected. Council Member Lewis has received complaints on commercial cans and dumpster service rates and would be in favor of a rate decrease. Vice Mayor Bradburn said most calls came from businesses on the rate change. Superintendent Smith will contact the County for a scheduling of the rate increases. Vice Mayor Bradburn declared she would like more information to get out to the public.

Page 55 Fleet Maintenance

Vice Mayor Bradburn questioned a decrease in clothing cost under line 31. She was not in favor of buying less expensive safety boots as opposed to better quality that lasts longer. Superintendent Smith indicated he will verify that it was not reduced in this year's budget from the personnel reduction and was carried over in error.

Page 74 \$250 per full-time Employees

Council Member Lewis asked Council to consider the \$250 one-time bonus to full-time employees versus the 1% pay increase for all employees which would be substantially more.

Page 76 Vehicle Replacement Fund

Council Member Lewis would like Council to consider funding the Vehicle R&R replacement fund. Director Baumgartner clarified the budget instructions was to include solid waste and water and sewer and those transfers are reflected in this budget.

Vice Mayor Bradburn indicated she has questions about the bonus which she will discuss with the City Manager.

Mayor Bernardini would like to see the \$250 bonus in December. If approved, Vice Mayor Bradburn would like to see the \$250 bonus in January.

ITEMS BY COUNCIL

Richard E. Lewis, Council Member

City Manager Contract

Council Member Lewis requested adding the City Manager's contract to the September 21 meeting agenda for discussion. Council consensus was to allow it to be added.

Joe Bernardini, Mayor

Election Process

Mayor Bernardini requested adding the election process, as to whether to turn it over to the County, to

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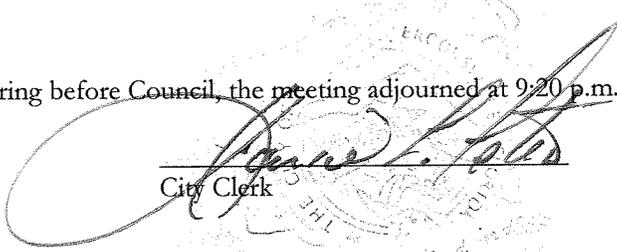
the next budget workshop on August 25. Council Member Lewis and Council Member Johnston were in favor of the way it is currently with Vice Mayor Bradburn not in favor. Council consensus was to allow it to be added for discussion. City Clerk Peters indicated the Supervisor of Elections was asked last year to change protocol with the City.

Discussion and Direction for Capital Improvement Planning

Removed to the next budget workshop.

ADJOURNMENT

There being no further business to bring before Council, the meeting adjourned at 9:20 p.m.



City Clerk

Attest:



Mayor

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**PRELIMINARY DATA ANALYSIS
FOR FIRE SPECIAL
ASSESSMENTS**

August 11, 2009

Presented by:

Fire Chief

Finance Director

Assistant Finance Director

Attachment A
8/11/09

Special Assessments

Definition:

Special assessments are charges assessed against the *property* of some particular locality because that *property* derives some *special benefit* from the expenditure of the money.

Source:

Florida Attorney General
Number AGO 90-75

Fire Assessment Data Components

- Service Delivery
- Fire Budget
- Call/Incident Data
- Ad Valorem Tax Roll

Brooksville Fire Department

Service Delivery Levels

Service levels the City of Brooksville Fire Department provide are consistent with today's trends with having an average fire response time of 4.83 minutes against the national standard benchmark of 6 minutes and have some unique demographics in three different areas.

- Historic District
- Nursing Homes
- Mobile homes

Historic District

- The historical district in the City of Brooksville is considered a target hazard due to the older construction and age of the structure. This allows for fire spread to happen more readily and cause greater damage in a shorter amount of time.
- Historically and Currently the response time in the City is less than 5 min. with the national benchmark being 6 min for building fire response.

Nursing Homes

City of Brooksville have eight nursing homes that we provide service from a single station which is a higher density in contrast other fire departments. Nursing homes are considered a target hazard because of the high risk for loss of life.

Mobile Home Communities

Mobile homes communities in our City make up nearly 31 % of our residential base. Mobile homes run the risk of being consumed by fire within 7-10 minutes depending on the age of the structure.

Cost Apportionment

- Determine fire vs. EMS calls/incidents
- Assign fire (non-EMS) calls/incidents to property categories
- Applies the percentages of calls/incidents per property category to assessable budget

Parcel Apportionment

- Residential: Dwelling Units
- Non-Residential: Square Footage of Improvements
- Hotel/Motel & RV Parks: Rooms/Spaces
- Agricultural/Vacant: Acreage

Service Demand Weighing

There are vast differences in the first assignment (the fire rescue unit(s) initially dispatched to a fire or emergency) response parameters, for different type calls.

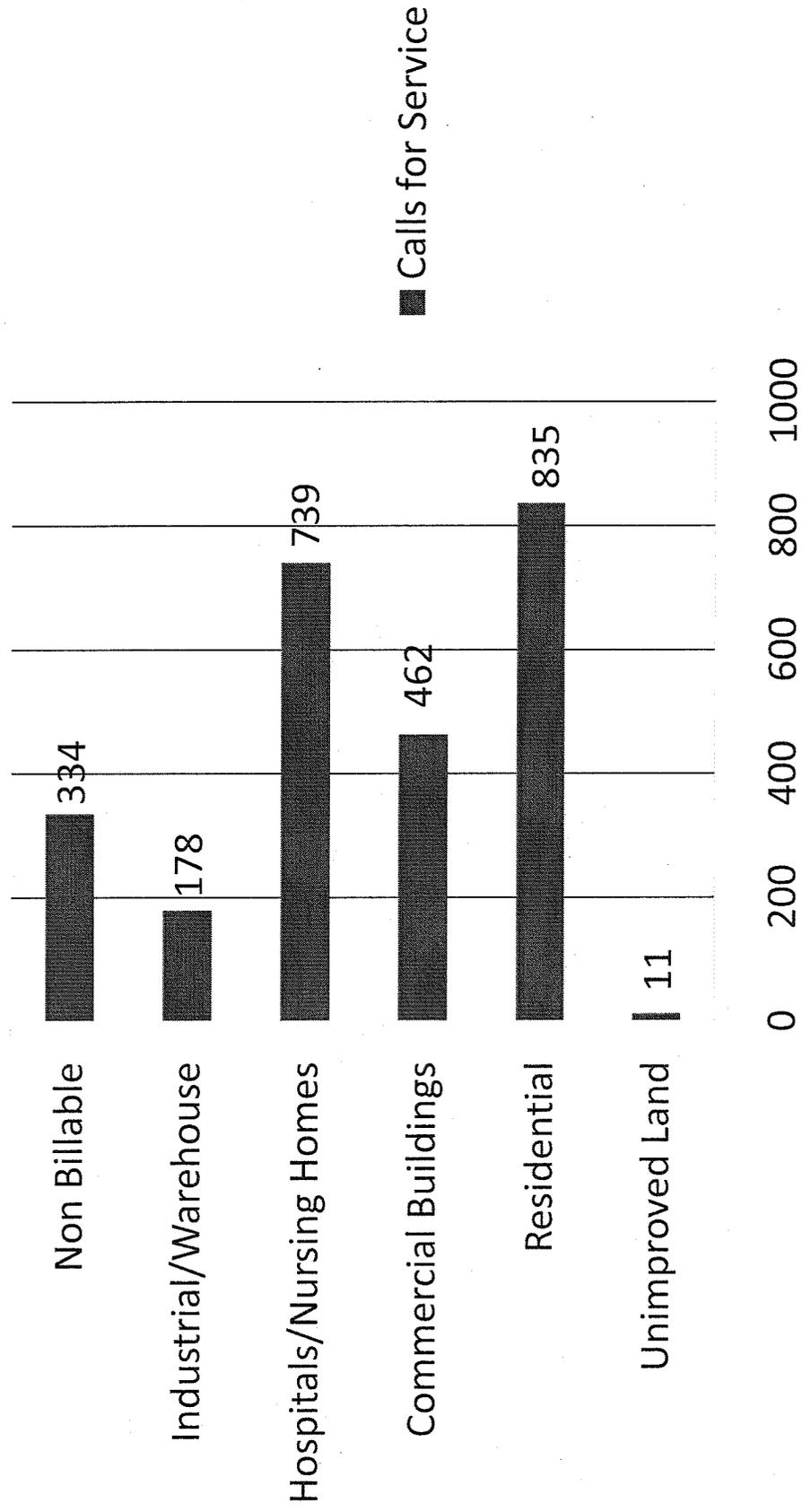
The response to commercial type structure fires constitutes the largest first assignments (four (4) responding fire units), while emergency medical calls, non-emergency requests for service and investigations of possible illegal burning have the smallest first assignment (one (1) responding fire unit).

Service Demand Weighing

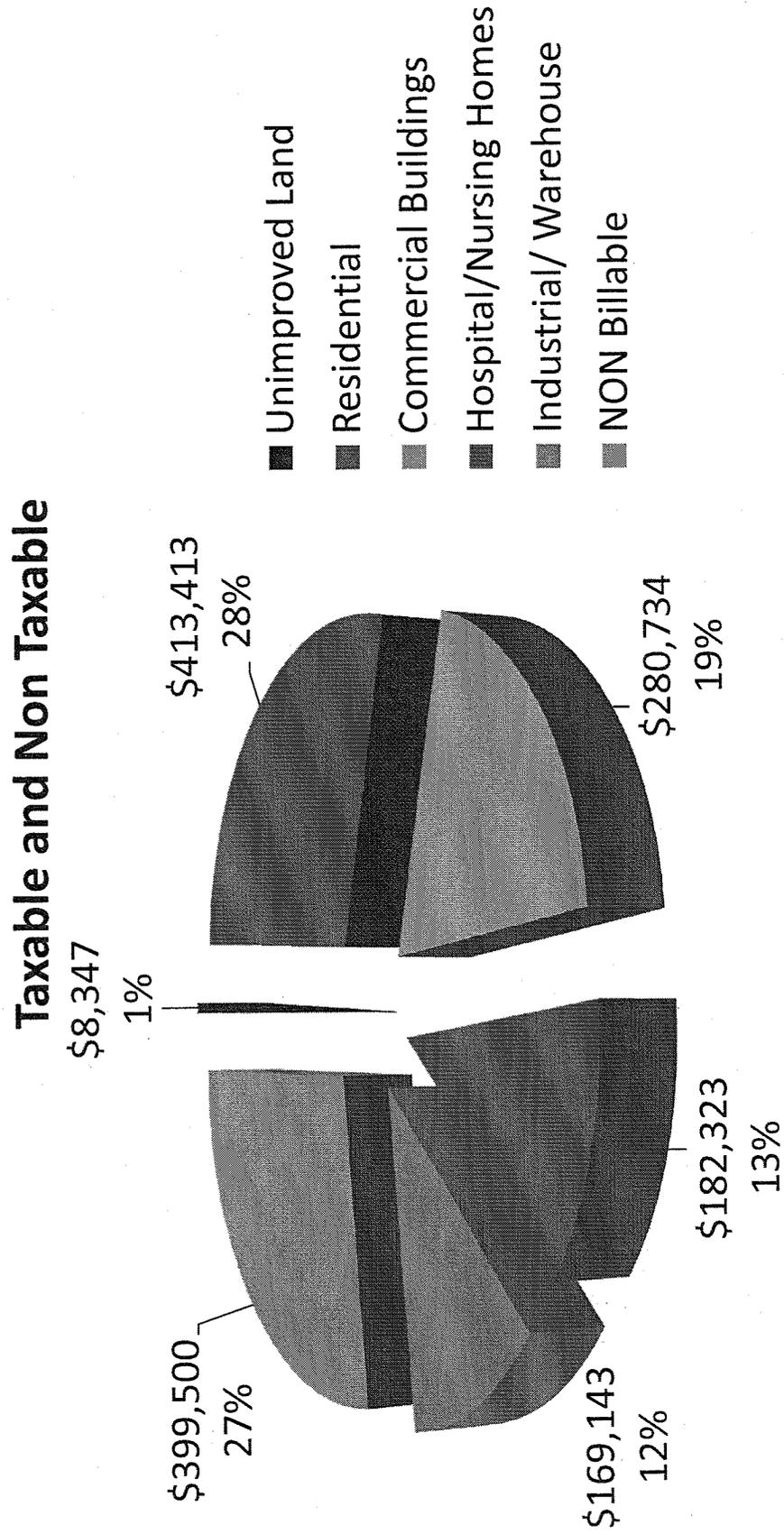
Therefore the following weighing is applied;

- a full response (4 units) to a commercial type building is weighed at a 100% value (1.00)
- a full response to a residential or wild fire (3 units) is weighed at a 75% value (0.75)
- Single unit response (S.U.) to any type of property use category is weighed at a 25% value (0.25)

Total Calls for Brooksville Fire Department 2008



Budgeted Costs to Property Type Calls for Service Delivery

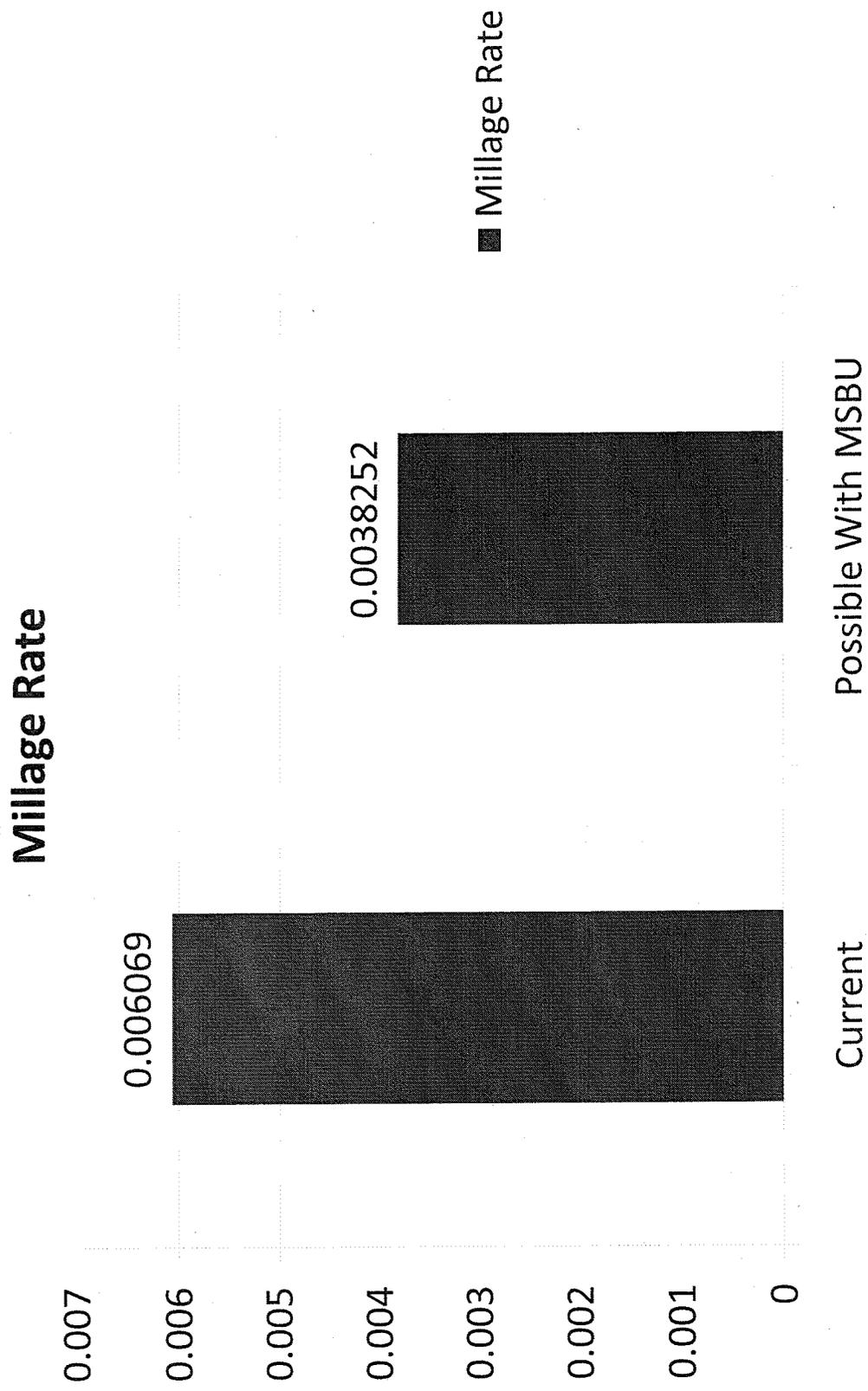


Fire Budget

Budget Allocations

Transfers	\$9,107.00	
Debt Service	\$57,270.00	
Capital Oulay	\$0.00	
Operating Expenses	\$108,138.00	
Personnel Services	\$1,272,933.00	
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Ad Valorem Tax Roll



IF COUNCIL DECIDES TO MOVE FORWARD WITH ASSESSMENTS

TYPICAL PROCEDURES TIMELINE

F.S. 197.363

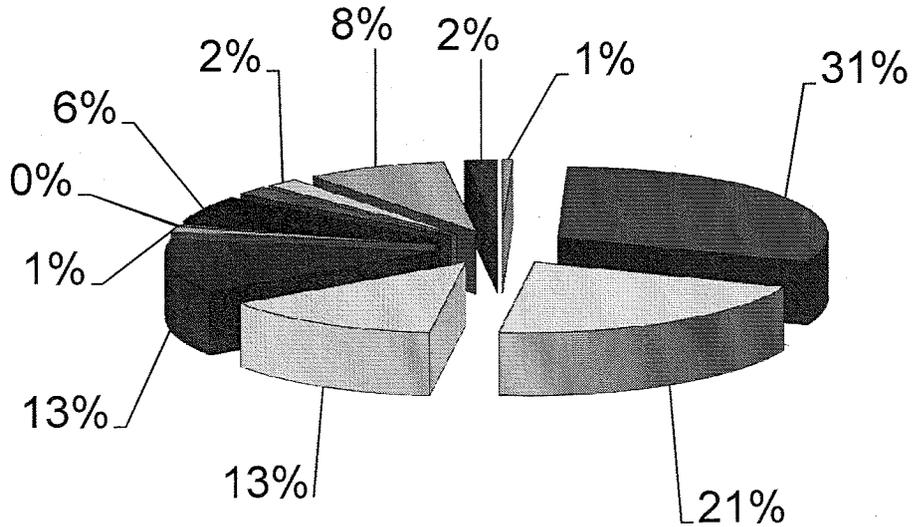
- Legal Review and update Ordinance No. 682
and Resolution No. 2004-01 (Next 45 Days)
- Adopt resolution by (Jan. 1)
- Copy of Resolution to Property Appraiser, Tax Collector and Local Government by (Jan 10)
- Notice of Intent (Publish 4 weeks proceeding the hearing)
- Define benefit or service area (Brooksville Fire District)

TYPICAL PROCEDURES TIMELINE

F.S. 197.363

- Develop apportionment methodology
- Adopt procedural ordinance
- Calculate rates (June / July)
- Provide for public notice
- Adopt final rates (Month of September)
- Collect assessment

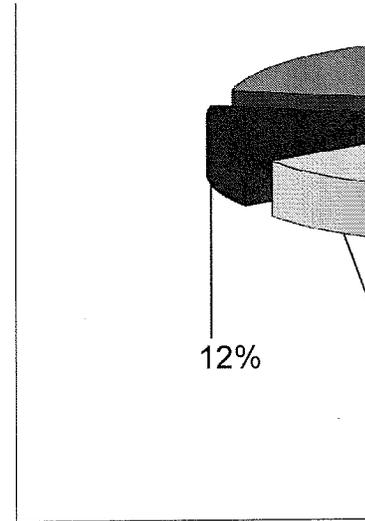
Call Percentage for MSBU



Unimproved Land	\$9,004
Residential	\$445,943
Commercial Buildings	\$302,824
Hospital/Nursing Homes	\$196,670
Industrial/ Warehouse	\$182,453
Place of Worship	\$17,061
Agricultural Building	\$0
Street- not Classified	\$4,265
Residential Street	\$88,146
Parking Area	\$28,908
Divided Highway	\$28,434
Street in Commercial Area	\$122,267
Outside Property (not Classed)	\$27,486

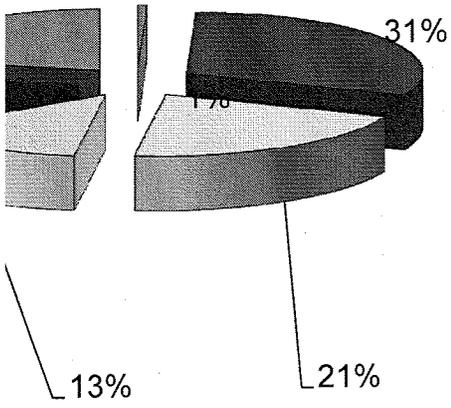
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Unimproved Land	\$9,004
Residential	\$445,943
Commercial Buildings	\$302,824
Hospital/Nursing Homes	\$196,670
Industrial/ Warehouse	\$182,453
NON Billable	\$316,567
Agicultural Building	



- Unimproved Land
- Residential
- Commercial Buildings
- Hospital/Nursing Homes
- Industrial/ Warehouse
- Place of Worship
- Agricultural Building
- Street- not Classified
- Residential Street
- Parking Area
- Divided Highway
- Street in Commercial Area

Percentage Billable & Non- Billable



- Unimproved Land
- Residential
- Commercial Buildings
- Hospital/Nursing Homes
- Industrial/ Warehouse
- NON Billable

After Decrease in Millage (Spread Sheet number 3)
Residential

# Parcels	Taxable Value Range	Taxable Property Value	Millage rate	Taxes	MSBU Rate	Total MSBU	Base Fee	Total Base Fee	Total MSRU Base Fee & New Millage	New cost per parcel	Current Millage taxes	Current cost per parcel	Incl/(Decr.)	Incl/(Decr.) per unit
113	0	\$0	3.6486	\$0.00	\$156.58	\$17,693.54	\$12.23	\$1,381.99	19,075.53	168.81	0.00	0.00	\$19,075.53	\$168.81
113	0	\$0	3.6486	\$0.00	\$156.58	\$17,693.54	\$12.23	\$1,381.99	19,075.53	168.81	0.00	0.00	\$19,075.53	\$168.81
6	\$1 To \$999	\$1,847	3.6486	\$6.74	\$156.58	\$939.48	\$12.23	\$73.38	1,019.60	169.93	11.21	1.87	\$1,008.39	\$168.06
12	\$1,000 To \$1,999	\$17,621	3.6486	\$64.29	\$156.58	\$1,878.98	\$12.23	\$146.76	2,090.01	174.17	106.94	8.91	\$1,983.07	\$162.26
11	\$2,000 To \$2,999	\$26,480	3.6486	\$96.61	\$156.58	\$1,722.38	\$12.23	\$134.53	1,953.52	177.59	160.71	14.61	\$1,792.82	\$162.98
8	\$3,000 To \$3,999	\$34,047	3.6486	\$124.22	\$156.58	\$1,565.80	\$12.23	\$122.30	1,812.32	181.23	206.63	20.66	\$1,605.69	\$160.57
8	\$4,000 To \$4,999	\$36,011	3.6486	\$131.39	\$156.58	\$1,262.64	\$12.23	\$97.84	1,481.87	185.23	218.55	27.32	\$1,263.32	\$157.91
50	\$5,000 To \$9,999	\$93,645	3.6486	\$1,436.25	\$156.58	\$7,829.00	\$12.23	\$611.50	9,976.75	197.54	2,385.03	47.78	\$7,487.72	\$149.75
97	\$10,000 To \$19,999	\$609,651	3.6486	\$1,659.51	\$156.58	\$15,188.26	\$12.23	\$1,106.31	16,234.08	31.89	3,093.07	31.89	\$15,141.01	\$156.09
158	\$20,000 To \$29,999	\$2,502,136	3.6486	\$9,129.29	\$156.58	\$24,739.64	\$12.23	\$1,932.34	35,801.27	226.59	15,185.46	96.11	\$20,615.81	\$130.48
474	\$30,000 To \$39,999	\$11,648,764	3.6486	\$42,501.68	\$156.58	\$74,218.92	\$12.23	\$5,797.02	122,517.62	258.48	70,696.35	149.15	\$51,821.27	\$83.26
125	\$40,000 To \$49,999	\$4,418,054	3.6486	\$16,119.71	\$156.58	\$19,572.50	\$12.23	\$1,528.75	37,220.96	297.77	26,813.17	214.51	\$10,407.79	\$93.26
147	\$50,000 To \$59,999	\$6,676,310	3.6486	\$24,359.18	\$156.58	\$23,017.26	\$12.23	\$1,797.81	49,174.25	334.52	40,518.53	275.64	\$8,655.73	\$68.88
11	\$60,000 To \$69,999	\$6,071,753	3.6486	\$22,153.40	\$156.58	\$17,330.38	\$12.23	\$1,357.53	40,891.31	368.59	36,849.47	331.98	\$4,041.84	\$36.41
94	\$70,000 To \$79,999	\$6,115,912	3.6486	\$22,314.42	\$156.58	\$14,718.52	\$12.23	\$1,149.62	38,182.66	408.20	37,117.47	394.87	\$1,065.19	\$11.33
53	\$80,000 To \$89,999	\$3,968,239	3.6486	\$14,478.52	\$156.58	\$8,298.74	\$12.23	\$628.19	23,426.45	441.99	24,083.24	454.40	\$657.80	\$12.41
40	\$90,000 To \$99,999	\$3,381,267	3.6486	\$12,336.89	\$156.58	\$6,263.20	\$12.23	\$489.20	19,086.29	477.23	20,820.91	513.02	\$1,431.62	\$35.79
32	\$100,000 To \$199,999	\$3,045,303	3.6486	\$11,111.09	\$156.58	\$5,010.56	\$12.23	\$391.36	16,513.01	516.03	18,481.94	577.56	\$1,968.93	\$61.53
1234	\$200,000 To \$299,999	\$7,827,736	3.6486	\$17,450.42	\$156.58	\$19,572.50	\$12.23	\$1,509.82	38,875.82	235.22	290,266.54	235.22	\$92,549.28	\$75.00
32	\$300,000 To \$399,999	\$3,390,961	3.6486	\$12,372.26	\$156.58	\$5,010.56	\$12.23	\$391.36	17,774.18	555.44	20,579.74	643.12	\$2,805.56	\$87.67
14	\$400,000 To \$499,999	\$1,596,806	3.6486	\$5,826.11	\$156.58	\$2,192.12	\$12.23	\$171.22	8,189.45	584.96	9,691.02	692.22	\$1,501.57	\$107.25
9	\$500,000 To \$599,999	\$1,766,703	3.6486	\$6,445.99	\$156.58	\$2,192.12	\$12.23	\$171.22	8,809.33	629.24	10,722.12	765.87	\$1,912.79	\$136.63
14	\$600,000 To \$699,999	\$1,210,881	3.6486	\$4,418.02	\$156.58	\$1,409.22	\$12.23	\$110.07	5,937.31	659.70	7,348.84	816.54	\$1,411.53	\$166.84
11	\$700,000 To \$799,999	\$1,597,897	3.6486	\$5,830.09	\$156.58	\$1,722.38	\$12.23	\$134.53	7,687.00	698.82	9,697.64	881.60	\$2,010.64	\$182.79
14	\$800,000 To \$899,999	\$2,176,452	3.6486	\$7,941.00	\$156.58	\$2,192.12	\$12.23	\$171.22	10,304.34	736.02	13,208.89	943.49	\$2,904.54	\$207.47
7	\$900,000 To \$999,999	\$1,155,937	3.6486	\$4,217.55	\$156.58	\$1,096.06	\$12.23	\$85.61	5,399.22	771.32	7,015.38	1,002.20	\$1,616.16	\$230.88
4	\$1,000,000 To \$1,199,999	\$698,589	3.6486	\$2,546.91	\$156.58	\$626.32	\$12.23	\$48.92	3,224.15	806.04	4,239.80	1,059.95	\$1,015.65	\$253.91
13	\$1,200,000 To \$1,699,999	\$2,419,492	3.6486	\$8,827.76	\$156.58	\$2,035.54	\$12.23	\$158.99	11,022.29	847.87	14,683.90	1,129.53	\$3,661.61	\$281.66
7	\$1,800,000 To \$1,999,999	\$1,365,465	3.6486	\$4,992.04	\$156.58	\$1,096.06	\$12.23	\$85.61	6,163.71	880.53	8,287.01	1,183.86	\$2,123.30	\$303.33
125	\$2,000,000 To \$2,199,999	\$7,379,193	3.6486	\$63,408.72	\$156.58	\$19,572.50	\$12.23	\$1,528.75	84,510.97	843.79	103,474.32	843.79	\$20,963.35	\$167.71
6	\$2,200,000 To \$2,199,999	\$1,249,826	3.6486	\$4,560.12	\$156.58	\$939.48	\$12.23	\$73.38	5,572.98	928.83	7,585.19	1,264.20	\$2,012.22	\$335.37
20	\$2,200,000 To \$2,999,999	\$4,585,493	3.6486	\$16,730.63	\$156.58	\$3,131.60	\$12.23	\$244.60	20,106.83	1,035.34	27,829.36	1,391.47	\$7,722.53	\$386.13
12	\$2,400,000 To \$2,999,999	\$3,007,499	3.6486	\$10,973.16	\$156.58	\$1,878.98	\$12.23	\$146.76	12,998.88	1,083.24	16,252.51	1,521.04	\$5,255.63	\$437.80
22	\$2,600,000 To \$2,999,999	\$6,185,858	3.6486	\$22,569.72	\$156.58	\$3,444.76	\$12.23	\$268.06	26,283.54	1,194.71	37,541.97	1,706.45	\$11,259.63	\$511.75
31	\$3,000,000 To \$4,999,999	\$11,432,457	3.6486	\$41,712.46	\$156.58	\$4,853.96	\$12.23	\$379.13	46,945.57	1,514.37	69,383.58	2,238.18	\$22,438.01	\$273.61
7	\$5,000,000 Plus	\$5,063,137	3.6486	\$18,540.33	\$156.58	\$1,096.06	\$12.23	\$85.61	19,728.00	2,219.29	30,849.56	4,407.08	\$11,121.55	\$1,588.79
98	\$5,000,000 Plus	\$31,544,270	3.6486	\$115,092.42	\$156.58	\$15,344.84	\$12.23	\$1,198.54	131,635.80	1,953.49	191,442.17	1,953.49	\$59,806.37	\$610.27
1667	Total non mobile homes & Apts.	\$97,260,852		\$354,865.94		\$261,018.86		\$20,387.41	636,272.21	381.69	590,276.11	354.09	\$45,996.10	\$27.59
25	Mobile Homes													
781	Laurenwood	0	3.6486	0	\$156.58	\$3,914.50	\$12.23	\$305.75	\$4,220.25	168.81	0	0.00	\$4,220.25	\$168.81 (3A)
50	Cloverleaf	0	3.6486	0	\$156.58	\$12,288.98	\$12.23	\$9,551.63	\$13,840.61	168.81	0	0.00	\$13,840.61	\$168.81 (3A)
69	Monis Meadows	0	3.6486	0	\$156.58	\$7,629.00	\$12.23	\$611.50	\$8,440.50	168.81	0	0.00	\$8,440.50	\$168.81 (3A)
256	Lakeside	0	3.6486	0	\$156.58	\$10,504.02	\$12.23	\$843.87	\$11,647.89	168.81	0	0.00	\$11,647.89	\$168.81 (3A)
1181	Southway Villas	0	3.6486	0	\$156.58	\$40,094.48	\$12.23	\$3,130.88	\$43,215.36	168.81	0	0.00	\$43,215.36	\$168.81 (3A)
2848	Sub-Total					\$184,920.98		\$14,443.63	\$199,364.61	168.81	0	0	\$199,364.61	\$168.81
	Total /mobile homes	\$97,260,852		\$354,865.94		\$445,939.84		\$34,831.04	\$835,636.82	293.41	590,276.11		\$245,360.71	\$86.15

Before taking out non-billable (Spread Sheet number 1)

Property Type	Response Type	Un-weighted Calls (actual)	Weighted Value	Adjusted Service Units	Percentage of Total Units*	Budget Allocation	Billable Units	Per Unit Assessment
Unimproved Land	Full Response	4	0.75	3				
	Single Unit Response	7	0.25	1.75				
Residential	Full Response	53	0.75	39.75	0.62%	\$9,004.16	1,712	\$5.26 (per Parcel)
	Single Unit Response	782	0.25	195.5				
Commercial Buildings	Full Response	59	1	59	30.68%	\$445,942.88	2,848	\$156.58 (per Res. Unit)
	Single Unit Response	403	0.25	100.75				
Hospitals/Nursing Homes	Full Response	13	1	13	20.83%	\$302,824.12	3,213,802	\$0.094 (per Bld. S.F.)
	Single Unit Response	726	0.125	90.75				
Industrial/Warehouse/	Full Response	69	1	69	13.53%	\$196,669.81	204,070	\$0.964 (per Bld. S.F.)
	Single Unit Response	109	0.25	27.25				
Places of Worship	Full Response	7	0.75	5.25	12.55%	\$182,452.72	465,468	\$0.392 (per Bld. S.F.)
	Single Unit Response	15	0.25	3.75				
Agricultural Building	Full Response	0	0.75	0	1.17%	\$17,060.51	15	\$0.00 (1A) (per Church)
	Single Unit Response	0	0.25	0				
					0.00%	\$0.00		#DIV/0! (1A) (per Bld. S.F.)

Street - not Classified	Full Response	2	0.75	1.5	0.29%	\$4,265.13	#DIV/0! (per Bid. S.F.) (1A)
	Single Unit Response	3	0.25	0.75			
				2.25			
Residential Street	Full Response	32	0.75	24	6.06%	\$88,145.99	#DIV/0! (per Bid. S.F.) (1A)
	Single Unit Response	90	0.25	22.5			
				46.5			
Parking Area	Full Response	10	0.75	7.5	1.99%	\$28,908.09	#DIV/0! (per Bid. S.F.) (1A)
	Single Unit Response	31	0.25	7.75			
				15.25			
Divided Highway	Full Response	15	0.75	11.25	1.96%	\$28,434.19	#DIV/0! (per Bid. S.F.) (1A)
	Single Unit Response	15	0.25	3.75			
				15			
Street in Commercial Area	Full Response	56	0.75	42	8.41%	\$122,267.02	#DIV/0! (per Bid. S.F.) (1A)
	Single Unit Response	90	0.25	22.5			
				64.5			
Outside Property (Not Classified)	Full Response	11	0.75	8.25	1.89%	\$27,486.38	#DIV/0! (per Bid. S.F.) (1A)
	Single Unit Response	25	0.25	6.25			
				14.5			
Total		2,627		766.75	100.00%	\$1,453,461.00	
BFD Total Budget 09/10							
BFD Total Budget 09/10							
Less Non Billable							
BFD Revenue to be funded by the MSBU							

\$1,453,461
 \$316,567 (1B)
 \$ 1,136,894 (1C)

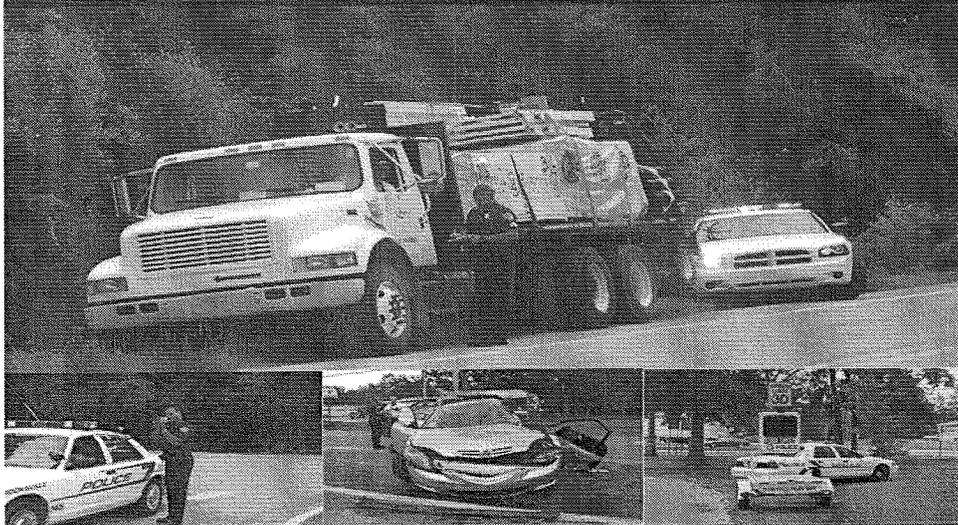
Attachment B
8/11/09

BROOKSVILLE POLICE TRAFFIC SAFETY PROGRAM

PART I: RED LIGHT CAMERA PROGRAM

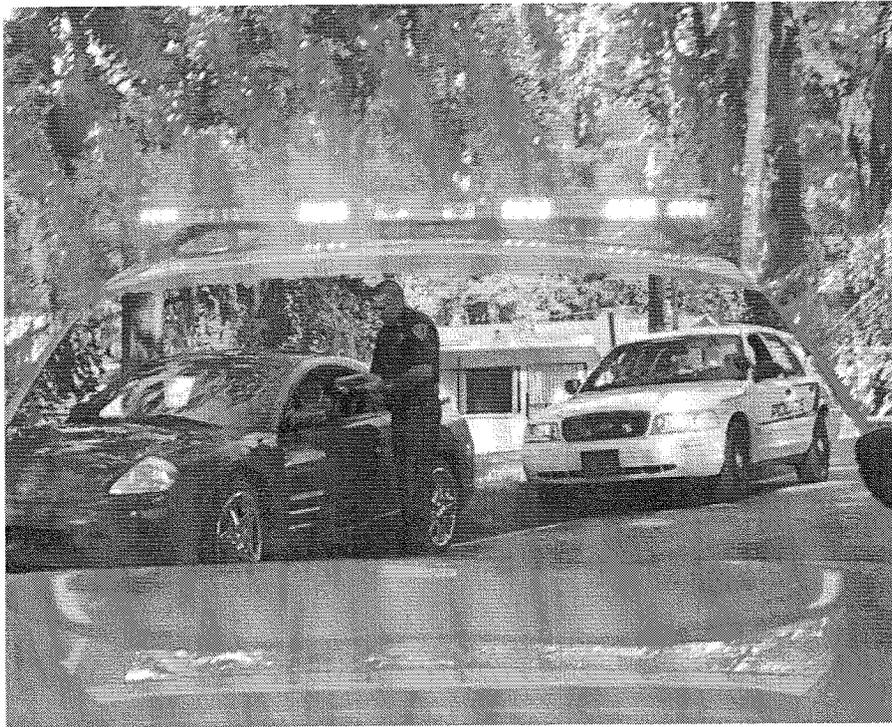
PART II: TRAFFIC ENFORCEMENT PROGRAM

**SOONER OR LATER...
SPEEDERS SEE THE LIGHT**



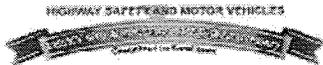
**BROOKSVILLE POLICE DEPARTMENT
TRAFFIC ENFORCEMENT UNIT
www.ci.brooksville.fl.us/police**





TRAFFIC FACTS

- There were 2,978 traffic fatalities in Florida in 2008.
- Florida had 18.6 traffic fatalities per a 100,000 population compared to the national average of 14.7.
- Approximately 33% of Florida Traffic Fatalities occurred at intersections, compared to the national average of 21%.
- Research concludes that drivers operate more conservatively for some period of time after observing a marked police car, so deployment of highly visible marked police cars can promote more conservative driving.
- According to statistics from the U.S. National Highway Traffic Safety Administration, aggressive and proactive traffic enforcement is the greatest tool the law enforcement community has to prevent crashes, deaths and injuries as a result of crashes, and crime.



NEWS RELEASE

FOR IMMEDIATE RELEASE
JULY 31, 2009

CONTACT: CAPT. MARK WELCH
FLORIDA HIGHWAY PATROL
(850) 617-2301

FLORIDA HIGHWAY PATROL KEEPS KEEN EYE OUT FOR RED LIGHT RUNNERS

~ Troopers participate in nationwide campaign ~

TALLAHASSEE, Fla. – If the light is red, you better stop. That is the message from the Florida Highway Patrol as it gears up to participate in the *National Stop On Red Week* scheduled Aug. 2 - 8, 2009.

Troopers will place special emphasis on motorists who fail to stop at a red traffic signal and place innocent pedestrians, bicyclists and motorists in danger. If you think that running a red light is no big deal, then perhaps you should put yourself in the shoes of eight-year-old Hannah Grant and her family from Fort Myers, Fla.

Two years ago, Lynn Grant and her two daughters were turning left at an intersection on a green arrow when a vehicle approaching from their left failed to stop at a red light. It crashed into them at a speed of 55 mph. While Lynn and her daughter, Shannon, suffered minor injuries, the crash put Hannah in a coma for three weeks. She has been paralyzed ever since and cannot talk, walk or feed herself.

"Each year, thousands of innocent people are injured or killed by an impatient driver who does not want to wait a few moments for a red light," said the Director of the Florida Highway Patrol, Colonel John Czernis. "When the light is green, you should be able to drive through the intersection without worrying about someone else crashing into your car because they are trying to beat the light. A yellow light signals drivers to stop if they can do so safely because the light will soon be red."

Traffic crashes are the single most significant cause of preventable death and injury in the United States. Last year, red light running in Florida led to 76 fatalities and to crashes that resulted in more than 7,100 instances of injury or property damage. The leading excuse for running a red light is "being in a hurry."

The Florida Highway Patrol encourages motorists to call *FHP (*347) on their cellular phones to report drunk, aggressive or other dangerous drivers. Callers can remain anonymous. Motorists who experience car trouble on the highway or who otherwise need assistance from the FHP also may dial *FHP to request assistance.

###

F.S.S. 316.075

- Fla. Stat. 316.075(1)(c)(1)(a) Steady red indication.
(1) Vehicular traffic facing a steady red signal shall stop before entering the crosswalk on the near side of the intersection or, if none, then before entering the intersection and shall remain standing until a green indication is shown; however: (a.) The driver of a vehicle which is **STOPPED** at a clearly marked stop line may make a right turn, but shall yield the right-of-way to pedestrians and other traffic proceeding as directed by the signal at the intersection, except that municipal and county authorities may prohibit any such right turn against a steady red signal at any intersection, which prohibition shall be effective when a sign giving notice thereof is erected in a location visible to traffic approaching the intersection.

State Fines v. City Fines

*HAVING POINTS ASSESSED TO YOUR DRIVER'S LICENSE EQUATES TO HIGHER INSURANCE RATES. TOO MANY POINTS CAN CAUSE YOUR DRIVING PRIVILEGE TO BE SUSPENDED

	Fine	Driver's License
State UTC	\$214.05	4 Points *
City Ordinance Violation	\$125.00	No Points



Brooksville Police Officers responded to 173 Traffic Crashes from January 1, 2009 to date

TRAFFIC CRASH STATISTICS YR to Date - 173 Reported

Day Occurs	Date Occurs	Time Occurs	Location	Offense 1
Sun	01/02/2009	15:11	N. BROAD ST / BELL AVE	PROPERTY DAMAGE (NON CRIMII
Sun	01/02/2009	18:30	BROAD STREET AT CORTEZ	PROPERTY DAMAGE (NON CRIMII
Sun	01/04/2009	13:49	S. BROAD ST / VFW	PROPERTY DAMAGE (NON CRIMII
Sat	01/03/2009	00:05	232 OAKLAND AVE	PROPERTY DAMAGE (NON CRIMII
Tue	01/06/2009	10:36	W JEFFERSON STREET AND	PROPERTY DAMAGE (NON CRIMII
Sun	01/08/2009	12:18	S. MAIN ST / MLK	PROPERTY DAMAGE (NON CRIMII
Sun	01/08/2009	13:34	234 E. JEFFERSON ST	PROPERTY DAMAGE (NON CRIMII
Sat	01/10/2009	15:30	UNION ST. & INDEPENDENCE	PROPERTY DAMAGE (NON CRIMII
Sat	01/10/2009	20:00	503 S BROOKSVILLE AVE	PROPERTY DAMAGE (NON CRIMII
Wed	01/14/2009	15:00	BROAD STREET AND BUENA	PROPERTY DAMAGE (NON CRIMII
Thu	01/15/2009	11:20	BROAD STREET AND BAILEY	PROPERTY DAMAGE (NON CRIMII
Sun	01/16/2009	09:14	BROCKWAY LN HOWELL AVI	PROPERTY DAMAGE (NON CRIMII
Sat	01/17/2009	21:40	20090 CORTEZ. BLVD	PROPERTY DAMAGE (NON CRIMII
Sun	01/21/2009	19:00	MLK BLVD/ MAIN ST	PROPERTY DAMAGE (NON CRIMII
Sun	01/20/2009	15:13	BROAD ST/ VFW RD	PROPERTY DAMAGE (NON CRIMII
Fri	01/23/2009	08:30	W JEFFERSON STREET AT G	PROPERTY DAMAGE (NON CRIMII
Sat	01/24/2009	11:15	BROAD ST AT CORTEZ BLVD	PROPERTY DAMAGE (NON CRIMII
Sat	01/24/2009	02:33	S.BROAD ST/BENTON AVE	PROPERTY DAMAGE (NON CRIMII
Sat	01/24/2009	11:00	7305 S BROAD STREET	PROPERTY DAMAGE (NON CRIMII
Fri	01/30/2009	15:35	W. FORT DADE @ PONCE DE	PROPERTY DAMAGE (NON CRIMII
Sun	02/01/2009	12:40	S. BROAD ST.@WALMART	PROPERTY DAMAGE (NON CRIMII
Sun	02/01/2009	22:01	E JEFFERSON ST/ MAY AVE	PROPERTY DAMAGE (NON CRIMII
Thu	01/29/2009	17:40	101 PONCE DE LEON BLVD	PROPERTY DAMAGE (NON CRIMII
Mon	02/02/2009	13:55	BROAD STREET AT TWINGA1	PROPERTY DAMAGE (NON CRIMII
Sun	02/02/2009	11:50	671 S. BROAD ST. (PARKING I	PROPERTY DAMAGE (NON CRIMII
Sun	02/02/2009	16:05	E. FORT DADE AVE / N. MAGN	PROPERTY DAMAGE (NON CRIMII
Tue	02/03/2009	10:00	205 PONCE DE LEON BLVD	PROPERTY DAMAGE (NON CRIMII
Tue	02/03/2009	16:00	BROAD STREET AND LAMAR	PROPERTY DAMAGE (NON CRIMII
Sun	02/10/2009	20:47	1230 S BROAD ST	PROPERTY DAMAGE (NON CRIMII
Wed	02/11/2009	15:00	E JEFFERSON ST AND BROAI	PROPERTY DAMAGE (NON CRIMII
Sun	02/13/2009	21:10	999 N. BROAD. ST	PROPERTY DAMAGE (NON CRIMII
Fri	02/13/2009	11:05	19498 CORTEZ BOULEVARD	PROPERTY DAMAGE (NON CRIMII
Mon	02/16/2009	16:00	M.L.K AND BROAD STREET	PROPERTY DAMAGE (NON CRIMII
Mon	02/16/2009	17:00	19390 CORTEZ BLVD.	PROPERTY DAMAGE (NON CRIMII
Tue	02/17/2009	07:40	955 HOWELL AVE	PROPERTY DAMAGE (NON CRIMII
Tue	02/17/2009	08:00	8120 CRYSTAL BROOK CIRCL	PROPERTY DAMAGE (NON CRIMII
Sun	02/16/2009	15:34	PONCE AND JEFFERSON	PROPERTY DAMAGE (NON CRIMII
Tue	02/17/2009	13:00	ZOLLER STREET	PROPERTY DAMAGE (NON CRIMII
Wed	02/18/2009	17:20	770 SOUTH MAIN STREET AP	PROPERTY DAMAGE (NON CRIMII
Thu	02/19/2009	13:35	19390 CORTEZ BOULEVARD	PROPERTY DAMAGE (NON CRIMII
Sun	02/19/2009	18:22	682 S BROAD ST	PROPERTY DAMAGE (NON CRIMII
Mon	02/23/2009	12:50	CORTEZ BLVD @ BUCK HOPI	PROPERTY DAMAGE (NON CRIMII
Tue	02/24/2009	12:55	MILDRED AND S. BROAD ST.	PROPERTY DAMAGE (NON CRIMII
Sun	02/24/2009	12:49	1185 S. BROAD ST	PROPERTY DAMAGE (NON CRIMII

TRAFFIC CRASH STATISTICS YR to Date - 173 Reported

<u>Day Occure</u>	<u>Date Occure</u>	<u>Time Occure</u>	<u>Location</u>	<u>Offense 1</u>
Wed	02/25/2009	20:00	CORTEZ BLVD @ RAY BROW	PROPERTY DAMAGE (NON CRIMI
Fri	02/27/2009	15:10	S. BROAD / MUNDON HILL	PROPERTY DAMAGE (NON CRIMI
Thu	02/26/2009	15:00	BROAD STREET AND ROBER	PROPERTY DAMAGE (NON CRIMI
Mon	03/02/2009	14:00	MILDRED AVE W JEFFERSON	PROPERTY DAMAGE (NON CRIMI
Tue	03/03/2009	07:15	8090 CRYSTAL BROOK CIRCL	PROPERTY DAMAGE (NON CRIMI
Tue	03/03/2009	11:20	CORTEZ BLVD AND BARNETT	PROPERTY DAMAGE (NON CRIMI
Sun	03/03/2009	14:30	HOWELL AVE & OAKWOOD D	PROPERTY DAMAGE (NON CRIMI
Mon	03/02/2009	18:10	SOUTH BROAD @ MLK	PROPERTY DAMAGE (NON CRIMI
Sun	03/05/2009	20:42	EAST AVE/ W JEFFERSON ST	PROPERTY DAMAGE (NON CRIMI
Fri	03/06/2009	12:00	BROAD STREET AND CANDLI	PROPERTY DAMAGE (NON CRIMI
Fri	03/06/2009	12:00	E. JEFFERSON ST. @ N. BRO	PROPERTY DAMAGE (NON CRIMI
Sun	03/08/2009	11:20	CORTEZ AND HORSE LAKE R	PROPERTY DAMAGE (NON CRIMI
Mon	03/09/2009	05:45	SOUTH BROAD @ VETERANS	PROPERTY DAMAGE (NON CRIMI
Mon	03/09/2009	14:30	CORTEZ BLVD @ SOUTH BRK	PROPERTY DAMAGE (NON CRIMI
Mon	03/09/2009	16:43	W. JEFFERSON / PONCE DE I	PROPERTY DAMAGE (NON CRIMI
Mon	03/09/2009	15:30	CORTEZ BLVD / EMERALD SF	PROPERTY DAMAGE (NON CRIMI
Thu	03/19/2009	22:00	130 MILDRED AVE	PROPERTY DAMAGE (NON CRIMI
Fri	03/20/2009	17:15	845 S. BROAD STREET	PROPERTY DAMAGE (NON CRIMI
Sun	03/22/2009	03:40	HALE AVE NORTH OF WALKE	PROPERTY DAMAGE (NON CRIMI
Sun	03/17/2009	22:00	HORSE NLAKE RD. & BARNEI	PROPERTY DAMAGE (NON CRIMI
Sun	03/24/2009	14:35	MLK / E. JEFFERSON	TRAFFIC CRASH
Tue	03/24/2009	16:31	HOWELL AVE AT N. BROAD S	PROPERTY DAMAGE (NON CRIMI
Sun	03/25/2009	15:30	N. BROAD ST. @ S. GEORGIA	PROPERTY DAMAGE (NON CRIMI
Wed	03/25/2009	19:15	7410 SOUTH BROAD STREET	PROPERTY DAMAGE (NON CRIMI
Mon	03/09/2009	13:41	N BROAD ST AT SAXON AVE	PROPERTY DAMAGE (NON CRIMI
Sun	03/29/2009	18:35	330 UNION ST	TRAFFIC CRASH
Mon	03/30/2009	14:35	PONCE DE LEON BLVD AND V	TRAFFIC CRASH
Tue	03/31/2009	12:40	PONCE DE LEON @ S. BROAI	TRAFFIC CRASH
Tue	03/31/2009	15:00	709 SOUTH BROAD ST	PROPERTY DAMAGE (NON CRIMI
Sun	04/01/2009	18:02	S BROAD ST/ NATELLE AVE	TRAFFIC CRASH
Thu	04/02/2009	17:44	WISCON RD/ 7305 S BROAD &	PROPERTY DAMAGE (NON CRIMI
Thu	04/02/2009	12:01	VETERANS AVE @ W. JEFFEI	TRAFFIC CRASH
Sun	04/02/2009	16:04	MAIN ST / JEFFERSON	TRAFFIC CRASH
Fri	04/03/2009	06:00	CROOM AND BROAD	TRAFFIC CRASH
Fri	04/03/2009	07:50	CORTEZ BLVD AND JEFFERS	TRAFFIC CRASH
Fri	04/03/2009	10:30	BROAD STREET AND CORTEZ	TRAFFIC CRASH
Fri	04/03/2009	16:00	E JEFFERSON AT EARLY STF	TRAFFIC CRASH
Wed	01/21/2009	16:11	DANIEL AVE AT S. BROAD ST	PROPERTY DAMAGE (NON CRIMI
Mon	04/06/2009	12:40	MLK @ TWIGG ST	TRAFFIC CRASH
Sun	04/06/2009	21:00	SOUTH BROAD @ NATELLE	TRAFFIC CRASH
Wed	04/08/2009	19:00	S. BROAD ST @ CANDLELIGH	PROPERTY DAMAGE (NON CRIMI
Wed	04/08/2009	20:00	324 W JEFFERSON STREET	TRAFFIC CRASH
Wed	04/08/2009	15:45	@WINN DIXIE	TRAFFIC CRASH
Sun	04/12/2009	00:21	1491 SABRA DR	LEAVING SCENE W/ PROPERTY D.

TRAFFIC CRASH STATISTICS YR to Date - 173 Reported

<u>Day Occurs</u>	<u>Date Occurs</u>	<u>Time Occurs</u>	<u>Location</u>	<u>Offense 1</u>
Sun	04/12/2009	18:22	CORTEZ BLVD/ COBB RD	TRAFFIC CRASH
Sat	04/04/2009	13:15	HOWELL AVE. @ EDERINGTC	TRAFFIC CRASH
Tue	04/14/2009	09:30	COBB RD AND FORT DADE A'	TRAFFIC CRASH
Thu	04/16/2009	13:20	SOUTH BROAD @ HALE	TRAFFIC CRASH
Thu	04/16/2009	13:54	N. BROAD ST@ BELL	TRAFFIC CRASH
Sat	04/18/2009	13:00	E. JEFFERSON ST. @ AERIFC	TRAFFIC CRASH
Sun	04/17/2009	22:30	MLK BLVD @ S BROOKSVILLE	PROPERTY DAMAGE (NON CRIMI
Tue	04/21/2009	08:00	PONCE DE LEON @ W. JEFFE	TRAFFIC CRASH
Tue	04/21/2009	12:24	CORTEZ BLVD@ARNOLD AVI	TRAFFIC CRASH
Wed	04/22/2009	15:30	PONCE DE LEON BLVD	TRAFFIC CRASH
Fri	04/24/2009	12:50	E. JEFFERSON @ EMERSON	TRAFFIC CRASH
Sun	04/26/2009	17:31	N. BROAD ST / E. JEFFERSON	LEAVING THE SCENE OF AN ACCI
Sun	04/26/2009	14:20	SOUTH BROAD STREET	TRAFFIC CRASH
Mon	04/27/2009	19:00	1200 W. JEFFERSON STREET	PROPERTY DAMAGE (NON CRIMI
Sun	04/27/2009	14:30	1224 S. BROAD STREET	TRAFFIC CRASH
Tue	04/28/2009	10:30	W JEFFERSON AND MILDREL	TRAFFIC CRASH
Thu	04/30/2009	13:15	W. JEFFERSON @ N. ORANG	TRAFFIC CRASH
Sun	04/30/2009	17:22	PONCE DE LEON / W. FORT I	TRAFFIC CRASH
Fri	05/01/2009	12:55	MLK BLVD. @ MAIN ST.	TRAFFIC CRASH
Mon	05/04/2009	10:45	BROAD @ HOWELL AVENUE	TRAFFIC CRASH
Tue	05/05/2009	07:35	TWINGATE AVE @MAYO ST	TRAFFIC CRASH
Tue	05/05/2009	17:45	700 DARBY. LN	TRAFFIC CRASH
Wed	05/06/2009	17:00	M.L.K. BLVD AND UNION ST	TRAFFIC CRASH
Sun	04/17/2009	12:00	7354 BROAD STREET	TRAFFIC CRASH
Thu	05/07/2009	15:00	856 S BROAD STREET	TRAFFIC CRASH
Sun	05/11/2009	22:30	302 INDEPENDENCE CIRCLE	PROPERTY-DAMAGE (NON CRIMI
Wed	05/13/2009	13:30	965 CANDLELIGHT BLVD	PROPERTY DAMAGE (NON CRIMI
Thu	05/14/2009	15:53	E. JEFFERSON @ N. MAIN ST	TRAFFIC CRASH
Sat	05/16/2009	08:29	CRYSTAL BROOK CIRCLE	PROPERTY DAMAGE (NON CRIMI
Thu	05/14/2009	14:00	7305 S. BROAD STREET	TRAFFIC CRASH
Mon	05/18/2009	16:37	EAST AVE @ E. FORT DADE	TRAFFIC CRASH
Tue	05/19/2009	04:45	S.BROAD. ST / CORTEZ. BLV	TRAFFIC CRASH
Sun	05/20/2009	16:40	MURPHYS GAS STATION	TRAFFIC CRASH
Sat	05/23/2009	12:35	7354 S. BROAD ST.	TRAFFIC CRASH
Fri	05/22/2009	13:10	CORTEZ BLVD @ S. BROAD S	TRAFFIC CRASH
Tue	05/26/2009	09:30	TIPERARRY LN	TRAFFIC CRASH
Tue	05/26/2009	08:00	OLIVE STREET	TRAFFIC CRASH
Wed	05/27/2009	17:10	W. JEFFERSON @ EAST AVE	TRAFFIC CRASH
Sun	05/26/2009	00:22	909 LAURELRIDGE CT	PROPERTY DAMAGE (NON CRIMI
Tue	05/26/2009	21:58	947 MOONLIGHT LANE	PROPERTY DAMAGE (NON CRIMI
Sat	05/30/2009	13:58	S.BROAD ST AT CORTEZ BLV	TRAFFIC CRASH
Sun	05/31/2009	09:20	MLK & S. BROAD	TRAFFIC CRASH
Tue	06/02/2009	14:00	PONCE DE LEON BLVD/ W FF	TRAFFIC CRASH
Wed	06/03/2009	15:00	BROAD STREET AND CORTE	TRAFFIC CRASH

TRAFFIC CRASH STATISTICS YR to Date - 173 Reported

<u>Day Occurs</u>	<u>Date Occurs</u>	<u>Time Occurs</u>	<u>Location</u>	<u>Offense 1</u>
Sun	06/04/2009	13:15	CLINTON AND CORTEZ	TRAFFIC CRASH
Fri	06/05/2009	22:45	7305 S. BROAD ST.	TRAFFIC CRASH
Fri	06/05/2009	14:42	7410 S. BROAD ST.	TRAFFIC CRASH
Sun	06/05/2009	17:47	BARNETT RD / DRIVEWAY	TRAFFIC CRASH
Sun	06/08/2009	02:17	765 S BROAD ST	TRAFFIC CRASH
Sat	06/06/2009	02:15	611 N BROAD ST	TRAFFIC CRASH
Tue	06/06/2009	13:08	700 BELL AVE	PROPERTY DAMAGE (NON CRIMI
Wed	06/10/2009	18:35	19900 CORTEZ BLVD	TRAFFIC CRASH
Sun	06/06/2009	11:33	W. JEFFERSON ST / N. LEMO	LEAVE THE SCENE OF AN ACCIDE
Sun	06/12/2009	15:45	S BROAD ST @ WISCON RD	PROPERTY DAMAGE (NON CRIMI
Sun	06/14/2009	21:05	BROAD ST @ SOUTHERN HIL	PROPERTY DAMAGE (NON CRIMI
Mon	06/15/2009	14:36	CORTEZ AT S.BROAD ST	TRAFFIC CRASH
Tue	06/16/2009	08:30	NORTH BROAD @ SOUTH MA	TRAFFIC CRASH
Tue	06/16/2009	10:19	PONCE DE LEON @ W. JEFFE	TRAFFIC CRASH
Thu	06/18/2009	09:30	109 S. BROAD STREET	TRAFFIC CRASH
Fri	06/19/2009	12:45	E. JEFFERSON ST. @N. ALAB	TRAFFIC CRASH
Sun	06/19/2009	11:40	CORTEZ BLVD / S. BROAD ST	LEAVING THE SCENE OF AN ACCI
Sun	06/21/2009	17:00	209 PONCE DE LEON	TRAFFIC CRASH
Sun	06/18/2009	17:15	HOWEL AVE. @ BROAD ST.	TRAFFIC CRASH
Sun	06/22/2009	11:30	CORTEZ BLVD. @ BROAD ST	TRAFFIC CRASH
Mon	06/22/2009	21:45	940 SOUTH BROAD STREET	PROPERTY DAMAGE (NON CRIMI
Thu	07/02/2009	23:45	7315 SOUTH BROAD STREET	PROPERTY DAMAGE (NON CRIMI
Fri	07/03/2009	19:30	19328 CORTEZ BLVD.	TRAFFIC CRASH
Sun	07/05/2009	18:34	CORTEZ BLVD / S. BROAD. S	TRAFFIC CRASH
Mon	07/06/2009	12:00	BROAD STREET AND CANDLI	TRAFFIC CRASH
Sun	07/07/2009	13:20	BROAD STREET @ CORTEZ E	TRAFFIC CRASH
Wed	07/08/2009	12:55	CHATMAN @ SOUTH BROAD	TRAFFIC CRASH
Thu	07/09/2009	00:05	SCHOOLHOUSE ST.	TRAFFIC CRASH
Thu	07/09/2009	13:20	1100 BROAD STREET	TRAFFIC CRASH
Sun	07/12/2009	17:30	PONCE DE LEON @ JEFFERS	TRAFFIC CRASH
Fri	07/17/2009	18:00	CROOM RD, EAST OF N BRO/	TRAFFIC CRASH
Fri	07/17/2009	09:20	310 EAST JEFFERSTON STRE	TRAFFIC CRASH
Tue	07/21/2009	04:23	904 HOWELL AVENUE	TRAFFIC CRASH
Tue	07/21/2009	13:00	BROAD STREET AND BAILEY	TRAFFIC CRASH
Wed	07/22/2009	14:45	CORTEZ @ COBB	TRAFFIC CRASH
Thu	07/23/2009	20:00	7200 BROAD STREET	TRAFFIC CRASH
Fri	07/24/2009	09:58	19365 WISCON RD	TRAFFIC CRASH
Sun	07/24/2009	20:00	849 SOUTH BROAD STREET	TRAFFIC CRASH
Sat	07/25/2009	16:15	LOWES PARKING LOT	TRAFFIC CRASH
Wed	07/29/2009	14:45	BROAD ST @ VETERANS AVE	TRAFFIC CRASH
Fri	07/10/2009	06:25	MLK BLVD. @ S. BROOKSVILL	TRAFFIC CRASH

BROOKSVILLE POLICE TRAFFIC SAFETY PROGRAM

RED LIGHT CAMERA PROGRAM

2

40 CITIES IN FLORIDA USING ATS

- APOPKA
- AVENTURA
- BAL HARBOUR
- BOYNTON BEACH
- BROOKSVILLE
- CAMELTON
- CASSELBERRY
- COCOA BEACH
- COLLIER COUNTY
- CORAL GABLES
- CUTLER BAY
- DORAL
- EL PORTAL
- FLORIDA CITY
- PALATKA
- PALM BEACH COUNTY
- PALM COAST
- TEMPLE TERRACE
- VERO BEACH
- WELLINGTON
- WINTER SPRINGS
- HALLANDALE BEACH
- HAVERHILL
- HIALEAH
- HILLSBOROUGH COUNTY
- HOLLYWOOD
- HOMESTEAD
- KEY BISCAYNE
- LAKELAND
- MIAMI GARDENS
- NORTH BAY VILLAGE
- NORTH MIAMI
- NORTH MIAMI BEACH
- OCOEE
- OPA-LOCKA
- PALM SPRINGS
- PEMBROKE PINES
- ROYAL PALM BEACH
- SUNNY ISLES BEACH
- WEST MIAMI

Use of Red Light Camera Systems

Cities In Florida Using Other Vendor's Systems	7-10
Cities In Florida With RFPs In Process For A Vendor	4

Current Camera Locations

NB Broad Street at MLK Blvd.	First Event: 3/20/2009	First Citation: 4/30/2009
NB Broad Street at Wiscon Rd.	First Event: 4/17/2009	First Citation: 5/1/2009
WB Jefferson Street at Ponce De Leon Blvd.	First Event: 4/23/2009	First Citation: 5/1/2009
SB Ponce De Leon Blvd. at W. Jefferson Street	First Event: 6/16/2009	First Citation: 6/18/2009
SB Cobb Road at W. Jefferson Street	Pending Installation	Pending Installation

Warning Period

- First camera operational on 3/20/2009
- Program began with a 30-Day Warning Period
- 768 Warnings mailed during this warning period

Affect on Traffic

- 795 Notices Issued in April
- 682 Notices Issued in May
- 613 Notices Issued in June

*The number of violations has decreased each month even though the amount of cameras recording violations increased each month.

Broad St./MLK Blvd. 4/30 to 6/30

Lane	Total Events	Total Citations Issued
2	131	58
3	174	82
4	1505	883
Total	1810	1023
	Projected Annual Violations	5800

Broad St./Wiscon Rd. 4/30 to 6/30

Lane	Total Events	Total Citations
1	339	22
2	72	13
3	135	30
4	239	34
Totals	785	99
Projected Annual		565

WB Jefferson St./Ponce 4/30 to 6/30

Lane	Total Events	Total Citations Issued
1	118	3
2	712	135
Totals	830	138
Projected Annual		787

SB Ponce at Jefferson St 5/15 to 6/30

Lane	Total Events	Total Citations
2	195	62
Totals	195	62
Projected Annual		456

SB Cobb Rd at Cortez Blvd

Lane	Total Events	Total Citations
	Pending Installation	
Projected Annual		5000



Fines Issued

- 1,524 Citations issued to date
- Averaging 68% Paid
- 580+ Violations Still Pending Review

Finance

\$ 120,987.00	Deposits-to-Date 8/7/09
\$17,720.00	Less payments to ATS
\$ 103,267.00	Balance
\$ 1,071,680.00	Projected Annual Income

Associated Costs

Reserve Police Officer/Reviewer	\$ 23,328.76
Uniform and Equipment	\$ 1,500.00
Computer and Monitor	\$1,800.00
Hearing Officer	\$ 5,000.00
Total	\$ 31,628.76

BROOKSVILLE POLICE TRAFFIC SAFETY PROGRAM

TRAFFIC ENFORCEMENT PROGRAM

- The Department's Traffic Unit is comprised of (3) Police Officers and supervised by a Sergeant. Officers are assigned a patrol vehicle to perform their assigned duties. Traffic Enforcement is conducted using semi-marked and marked Crown Victoria Police Interceptor sedans or Dodge Charger Police Interceptors. The unit is responsible for investigating all serious injury and fatal traffic crashes, conducting D.U.I. and Aggressive Driving Enforcement, educating the community in traffic safety and the overall enforcement of Florida's Traffic Laws.

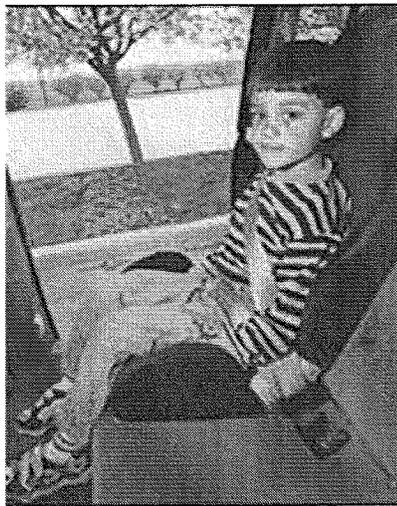
- The Unit is broken down into four functional areas:
 - Traffic Enforcement
 - Child Safety Seat Program
 - DUI/Aggressive Driving Enforcement
 - Traffic Crash Investigations

- **Traffic Enforcement:**

- The Brooksville Police Department is committed to making the streets and highways of our city safe for residents, businesses and visitors alike. To ensure the safety of the traveling public is one of the tasks assigned to the Traffic Unit. The goal of traffic enforcement is to minimize pedestrian and vehicular crashes and fatalities through uniform, consistent and aggressive enforcement.
- All enforcement actions are completed in a fair, firm, impartial and courteous manner through the issuance of warnings, citations, and/or physical arrest.
- The objective of traffic enforcement is two fold, both immediate and long term. The immediate objective is to take enforcement action when a violation is observed. The long term objective is to favorably change the violator's future driving behavior.
- The Traffic Unit is focused on addressing the following:
 - 1. Address complaints and concerns with regard to traffic laws and violations.
 - 2. Reduce the number of traffic crashes and fatalities caused by speeding, aggressive driving, child seat violations and red light running.
 - 3. Monitor intersections where crashes frequently occur.
 - 4. Conduct selective traffic enforcement in areas identified through crash analysis and citizen complaints.
 - 5. Be highly visible to the motoring public with regard to traffic enforcement.

- **Child Safety Seat Program:**

- The Traffic Enforcement Unit will check and go over the installation of Child Car seats. Information pamphlets will be handed out during the installation.



- **D.U.I./Aggressive Driving Enforcement:**

- One of the biggest problems faced by the motoring public is drivers that are impaired by either alcohol and/or narcotics. Officers are assigned on a part-time basis to the county-wide D.U.I. Task Force and are responsible to detect and apprehend drivers under the influence. After the arrest is made the violator is transported to a D.U.I. testing facility where they are processed and then booked into the county jail. Drivers that are observed operating in an aggressive manner are stopped and cited immediately. The Uniform Traffic Citation that is issued for the violation is marked "Aggressive Driving" which will enhance the penalties and may lead to a possible suspension of the operator's privilege to drive a motor vehicle.

- **Traffic Crash Investigations:**

- Traffic Unit members are responsible for investigating all serious injury and fatal crashes in the City as well as addressing the various speed and safety related issues that come from the high volumes of traffic that passes along Brooksville's roadways daily.
- Officers assigned to the Traffic Unit receive specialized advanced training in Traffic Homicide Investigation and Crash Reconstruction. These officers investigate all fatal crashes, crashes involving City owned vehicles and conduct follow up investigation on Hit and Run reports. Officers also receive training and utilize "State of the Art" laser mapping and CAD drawing programs. The Traffic Unit is out on a daily basis, during the peak hours of traffic crashes, with a full-time emphasis on education, enforcement and prevention.

- National percent changes of Traffic Enforcement Unit implementation

- Traffic Tickets Issued - **Increased 16%**
- Officer Initiated Activity - **Increased 14%**
- Total Criminal Arrests - **Increased 34%**
 - Traffic Crashes - **Decreased 12%**
- Citizen Generated Calls - **Decreased 7%**
- Part One Crime Index - **Decreased 6%**

- USDOJ 2007

TRAFFIC ENFORCEMENT UNIT

Item	Cost	Total
Salary/Benefits	\$43,528.48	\$130,585.44
In-Car Camera System	\$4,485.00	\$13,455.00
Motorola Car Radio	\$2,600.15	\$7,800.45
Vehicle Lettering	\$531.85	\$1,595.55
Tag Recognition System	\$25,000.00	\$75,000.00
Laser Speed Device	\$3,100.00	\$9,300.00
Patrol Car	\$27,269.00	\$81,807.00
Uniform/Equipment	\$12,000.00	\$36,000.00
Totals		\$349,102.44

End of F/Y 09/10 Projection

Projected	\$1,071,680.00
Reviewer Costs	<\$31,628.76>
Traffic Enforcement Unit	<\$349,102.44>
Balance	\$690,948.80



Video Clips From Red Light Cameras

Statistics Prepared by Lt. Richard Hankins

And Sgt. Jason Brough