



Fund 615 COMMUNITY REDEVELOPMENT AGENCY

Description: Brooksville Community Redevelopment Agency

Revenue Source: Tax Incremental Financing (TIF) from Hernando County and City of Brooksville

Expenditures: Contractual Services to City of Brooksville for management and planning services; Façade Grant Program and advertising; Streetscape capital project; Special District Fees and FRA Conference.

	Actual 2017	Actual 2018	Actual 2019	Budgeted 2020	Adopted 2021	
INCOME						
Contributions	\$0	\$0	\$0	\$0	\$0	
TIF Funds	82,069	74,232	77,198	80,285	83,500	
Interest	259	209	166	200	100	
Transfers In	0	0	0	0	0	
Prior Year Carry forward	560,949	461,668	397,161	337,214	372,721	
Total Income	\$643,277	\$536,109	\$474,525	\$417,699	\$456,321	
EXPENDITURES						
Personal Services	\$0	\$0	\$0	\$0	\$0	
Operating Expenditures	38,140	46,305	28,620	131,420	78,850	(1)
Capital Expenditures	143,469	92,643	125,232	40,000	0	
Reserves	461,668	397,161	320,673	246,279	377,471	
Total Expenditures	\$643,277	\$536,109	\$474,525	\$417,699	\$456,321	

(1) Commercial exterior improvement grants & Downtown Beautiful Program \$50,000
Books \$800, City staff service \$27,950 and other current charges \$100.